

**CONSTRUCTION COST RECAPTURE SCHEDULE
FOR RAWLINS INFRASTRUCTURE IMPROVEMENTS
FOR ADJACENT LANDOWNERS**

13-Feb-09

ITEM	UNIT	FRONTAGE LENGTH	OVERALL LENGTH	PROPORTION	UNIT	PERCENTAGE	UNIT PRICE	TOTAL AMOUNT
ORANGE								
Overhead	%					34.00%	439,341.55	149,376.13
Earthwork	%					34.00%	107,425.00	36,524.50
N Highley Lane	LF	507	1868	27.00%		13.50%	234,444.78	31,650.05
S Highley Lane						61.13%	280,368.50	171,400.20
Darnley Road	%					50.00%	324,025.00	162,012.50
Loch Tay Blvd	%					50.00%	8,420.00	4,210.00
By-Pass	%					34.00%	5,400.00	1,836.00
Water Utility	LF					33.15%	250,445.00	83,022.52
Water Taps	EA							0.00
Sewer Utility	LF					50.00%	78,000.00	39,000.00
Sewer Taps	EA							
Storm Sewer	EA					34.00%	9,975.00	3,391.50
Contingency	%					15.00%	682,423.39	102,363.51
Total								784,786.90
YELLOW								
Overhead	%					33.00%	439,341.55	144,982.71
Earthwork	%					33.00%	107,425.00	35,450.25
N Highley Lane	LF	1361	1868	73.00%		36.50%	234,444.78	85,572.34
S Highley Lane								
Darnley Road	%					50.00%	324,025.00	162,012.50
Loch Tay Blvd	%					50.00%	8,420.00	4,210.00
By-Pass	%					33.00%	5,400.00	1,782.00
Water Utility	LF					36.80%	250,445.00	92,163.76
Water Taps	EA				18		3,000.00	54,000.00
Sewer Utility	LF					50.00%	78,000.00	39,000.00
Sewer Taps	EA				18		1,500.00	27,000.00
Storm Sewer	EA					33.00%	9,975.00	3,291.75
Contingency	%					15.00%	649,465.32	97,419.80
Total								746,885.11
GREEN								
Overhead	%							
Earthwork	%							
N Highley Lane	LF							
S Highley Lane	LF	0	1732	28.00%		0.00%	280,368.50	0.00
Darnley Road	%							
Loch Tay Blvd	%							
By-Pass	%							
Water Utility	LF					4.34%	250,445.00	10,869.31
Water Taps	EA							
Sewer Utility	LF							
Sewer Taps	EA							
Storm Sewer	EA							
Contingency	%					15.00%	10,869.31	1,630.40
Total								12,499.71
TURQUOISE								
Overhead	%							
Earthwork	%							
N Highley Lane	LF							
S Highley Lane	LF	0	1732	72.00%		0.00%	280,368.50	0.00
Darnley Road	%							
Loch Tay Blvd	%							0.00
By-Pass	%							
Water Utility	LF					4.34%	250,445.00	10,869.31
Water Taps	EA							
Sewer Utility	LF							
Sewer Taps	EA							
Storm Sewer	EA							
Contingency	%					15.00%	10,869.31	1,630.40
Total								12,499.71

BLUE								
Overhead	%					33.00%	439,341.55	144,982.71
Earthwork	%					33.00%	107,425.00	35,450.25
N Highley Lane	LF	1868	1868	50.00%		50.00%	234,444.78	117,222.39
S Highley Lane	LF	1732	1732	100.00%		38.87%	280,368.50	108,968.19
Darnley Road	%							
Loch Tay Blvd	%							
By-Pass	%					33.00%	5,400.00	1,782.00
Water Utility	LF					21.37%	250,445.00	53,520.10
Water Taps	EA							
Sewer Utility	LF							
Sewer Taps	EA							
Storm Sewer	EA					33.00%	9,975.00	3,291.75
Contingency	%					15.00%	465,217.39	69,782.61
							Total	535,000.00
Grand Total								2,091,671

Note: These recapture amounts are determined from construction cost opinions prepared from the best available information. Actual recapture amounts will be recalculated following completion of bidding and construction.

	Total
Overhead	439,341.55
Earthwork	107,425.00
N Highley Lane	234,444.78
S Highley Lane	280,368.39
Darnley Road	324,025.00
Loch Tay Blvd	8,420.00
By-Pass	5,400.00
Water Utility + Taps	304,445.00
Sewer Utility + Taps	105,000.00
Storm Sewer	9,975.00
Contiguity	272,826.71
	2,091,671