# [redacted]

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| **Albany 1** | | | | | | | | | |
| Capital | | | | | | | | | |
| Administration Building | Administration Building | 0101-021-0100-07-022 | 7ALB104D | Open | Master plan programing for Laramie HS | 7ALB104D | $107,100.00 | | $107,100.00 |
| | | | | | | **Capital Totals:** | $107,100.00 | | $107,100.00 |
| Minor Capital | | | | | | | | | |
| Laramie HS | Main Bldg | 0101-021-0100-07-018 | 7ALB1590 | Open | Master plan programing for Laramie HS | 7ALB1510 | $150,000.00 | | $150,000.00 |
| | | | | | | **Minor Capital Totals:** | $150,000.00 | | $150,000.00 |
| **Big Horn 1** | | | | | | | | | |
| Capital | | | | | | | | | |
| Rocky Mountain HS (9-12) | Main School | 0201-011-0100-05-002 | 5BIG1020 | Open | New Rocky Mountain High School (7-12) | 5BIG1020 | $19,584,193.00 | $2,407,556.08 | $17,176,636.92 |
| | | | | | | **Capital Totals:** | $19,584,193.00 | $2,407,556.08 | $17,176,636.92 |
| Minor Capital | | | | | | | | | |
| Burlington K-12 | Sr HS Bldg | 0201-002-0102-07-001 | 7BIG1510 | Open | Parent Drop Off and landscaping. | 7BIG1510 | $194,873.94 | $69,971.52 | $124,902.42 |
| Deaver-Frannie Elementary | Main School | 0201-008-0100-07-001 | 7BIG1520 | Open | Demo Frannie ES | 7BIG1510 | $49,560.51 | | $49,560.51 |
| Rocky Mountain MS (6-8) | Auditorium | 0201-010-0101-08-001 | 7BIG1530 | Open | DEMO THE AUDITORIUM BUILDING IN DEAVER | 7BIG1510 | $50,825.60 | | $50,825.60 |
| Rocky Mountain MS (6-8) | Gym | 0201-010-0102-08-001 | 7BIG1550 | Open | Demo Deaver MS Gym | 7BIG1510 | $49,013.58 | | $49,013.58 |
| Rocky Mountain MS (6-8) | Bus Barn/Shop | 0201-010-0103-08-001 | 7BIG1540 | Open | DEMO SHOP BUILDING IN DEAVER | 7BIG1510 | $19,779.42 | | $19,779.42 |
| | | | | | | **Minor Capital Totals:** | $364,053.05 | $69,971.52 | $294,081.53 |
| **Big Horn 2** | | | | | | | | | |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Capital | | | | | | | | | |
| Lovell HS (9-12) | Main School | 0202-004-0100-08-017 | 7BIG206C | Open | Build auditorium addition - design | 7BIG206C | $174,000.00 | $155,518.46 | $18,481.54 |
| | | | | | | **Capital Totals:** | $174,000.00 | $155,518.46 | $18,481.54 |
| Minor Capital | | | | | | | | | |
| Lovell ES | Lovell ES | 0202-002-0100 | 7BIG2610 | Open | Ceiling replacement | 7BIG2510 | $221,774.48 | | $221,774.48 |
| Lovell ES | Lovell ES Main Building | 0202-002-0100-09-013 | 9BIG2510 | Open | CEILING REPLACEMENT | 9BIG2510 | $1,025,000.00 | | $1,025,000.00 |
| | | | | | | **Minor Capital Totals:** | $1,246,774.48 | | $1,246,774.48 |
| **Big Horn 3** | | | | | | | | | |
| Capital | | | | | | | | | |
| Greybull Elementary | Elementary School | 0203-002-0100-07-002 | 7BIG301C | Open | Additional Construction costs | 5BIG3010 | $1,264,206.00 | $1,164,205.75 | $100,000.25 |
| | | | | | | **Capital Totals:** | $1,264,206.00 | $1,164,205.75 | $100,000.25 |
| Minor Capital | | | | | | | | | |
| Greybull MS/HS | MS Main Building | 0203-004-0100-09-011 | 9BIG3510 | Open | ROOFING | 9BIG3510 | $149,760.00 | $13,767.86 | $135,992.14 |
| Greybull MS/HS | Greybull MS/HS Gym | 0203-004-0101-09-004 | 9BIG3520 | Open | ROOFING | 9BIG3510 | $123,420.00 | $3,188.81 | $120,231.19 |
| Greybull MS/HS | Quigg Building | 0203-004-0103-09-006 | 9BIG3530 | Open | ROOFING | 9BIG3510 | $90,432.00 | $2,430.76 | $88,001.24 |
| Greybull MS/HS | Buff Gym | 0203-004-0105-09-008 | 9BIG3540 | Open | ROOFING | 9BIG3510 | $210,840.00 | $6,496.62 | $204,343.38 |
| | | | | | | **Minor Capital Totals:** | $574,452.00 | $25,884.05 | $548,567.95 |
| **Big Horn 4** | | | | | | | | | |
| Minor Capital | | | | | | | | | |
| Manderson/Cloud Peak ES/MS (5-8) | Manderson/Cloud Peak ES/MS (5-8) | 0204-004-0100-09-006 | 9BIG4550 | Open | ADA | 9BIG4510 | $50,000.00 | | $50,000.00 |
| Riverside HS | Riverside HS Main Building | 0204-005-0100-09-005 | 9BIG4510 | Open | ADA CLIMBER | 9BIG4510 | $8,000.00 | | $8,000.00 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Riverside HS | Riverside HS Main Building | 0204-005-0100-09-006 | 9BIG4520 | Open | HEATING SYSTEM/ DISTRIBUTION | 9BIG4510 | $500,000.00 | $189,349.40 | $310,650.60 |
| Riverside HS | Riverside HS Ag Shop Building | 0204-005-0101-09-002 | 9BIG4530 | Open | Replace Roof covering | 9BIG4510 | $110,320.00 | $60,340.00 | $49,980.00 |
| | | | | | | **Minor Capital Totals:** | $668,320.00 | $249,689.40 | $418,630.60 |

## Campbell 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Hillcrest ES | Main Bldg | 0301-006-0100-07-003 | 7CAM102D | Open | Planning and Design for new school | 7CAM101L | $1,243,743.00 | $1,030,894.08 | $212,848.92 |
| Hillcrest ES | Main Bldg | 0301-006-0100-08-001 | 7CAM103C | Open | Replace School | 7CAM101L | $14,000,000.00 | $8,470,979.26 | $5,529,020.74 |
| Stocktrail ES | Main Bldg | 0301-013-0100-07-001 | 7CAM105D | Open | Planning & Design for new school | 7CAM105D | $806,521.00 | $296,909.18 | $509,611.82 |
| Stocktrail ES | Main Bldg | 0301-013-0100-08-001 | 7CAM107C | Open | Replace School | 7CAM105D | $14,000,000.00 | $2,684,969.96 | $11,315,030.04 |
| | | | | | | **Capital Totals:** | $30,050,264.00 | $12,483,752.48 | $17,566,511.52 |

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Auqatic Center | Aquatic Center Main Bldg | 0301-002-0100-07-005 | 7CAM1530 | Open | Replace boiler to more efficient coal system | 7CAM1510 | $199,820.00 | $59,790.78 | $140,029.22 |
| 4 J ES | Main Bldg | 0301-004-0100-08-010 | 7CAM1520 | Open | Water system update and repairs | 7CAM1510 | $68,958.50 | $29,368.33 | $39,590.17 |
| Cottonwood ES | Main Bldg | 0301-005-0100-05-014 | 6CAM1510 | Open | GeoTech Survery/Hydrological Study | 5CAM1510 | $50,000.00 | $4,941.41 | $45,058.59 |
| Cottonwood ES | Cottonwood ES | 0301-005-0100-09-004 | 9CAM1530 | Open | Regrade the site and correct drainage issues | 9CAM1510 | $1,000,000.00 | $68.75 | $999,931.25 |
| Meadowlark | Main Bldg | 0301-007-0100-08-005 | 7CAM1720 | Open | Roof drains tied into underground piping | 7CAM1510 | $196,266.50 | $6,882.49 | $189,384.01 |
| Meadowlark ES | Meadowlark ES | 0301-007-0100-09-005 | 9CAM1510 | Open | DISTRIBUTION | 9CAM1510 | $200,000.00 | $4,260.00 | $195,740.00 |
| Rozet ES | Rozet ES Main Building | 0301-012-0100-09-006 | 9CAM1540 | Open | Convert swamp coolers to AC | 9CAM1510 | $750,000.00 | | $750,000.00 |
| Rozet ES | Rozet ES Main Building | 0301-012-0100-09-010 | 9CAM1550 | Open | Line cleanouts, analyze sewer lagoon for improvements & sanitary waste | 9CAM1510 | $250,000.00 | | $250,000.00 |
| Wagonwheel ES | Main Bldg | 0301-014-0100-07-007 | 7CAM1920 | Open | Interior lighting upgrade | 7CAM1510 | $159,650.00 | $1,320.00 | $158,330.00 |
| Conestoga ES | Main Bldg | 0301-016-0100-07-007 | 7CAM1650 | Open | Heat Loop Tank replacement | 7CAM1510 | $103,000.00 | $41,914.69 | $61,085.31 |
| Sunflower ES | Main Bldg | 0301-017-0100-07-002 | 7CAM1830 | Open | Electrical system/ lighting upgrades | 7CAM1510 | $154,500.00 | $1,440.00 | $153,060.00 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Sunflower ES | Main Bldg | 0301-017-0100-07-005 | 7CAM1850 | Open | Ash auger system | 7CAM1510 | $30,900.00 | $18,900.00 | $12,000.00 |
| Sunflower ES | Main Bldg | 0301-017-0100-08-013 | 7CAM1860 | Open | Replace underground storage tank | 7CAM1510 | $53,045.00 | $41,926.12 | $11,118.88 |
| Twin Spruce JR HS (7-9) | Main Bldg | 0301-019-0100-07-006 | 7CAM1870 | Open | Re-pave parking lot | 7CAM1510 | $128,750.00 | | $128,750.00 |
| Sage Valley Jr. HS (7-9) | Sage Valley Jr. HS (7-9) | 0301-020-0100 | 7CAM1960 | Open | Re-pave parking lot | 7CAM1510 | $103,000.00 | $79,282.80 | $23,717.20 |
| Sage Valley Jr HS (7-9) | Main Bldg | 0301-020-0100-07-001 | 7CAM1770 | Open | Structural repairs | 7CAM1510 | $128,750.00 | $3,218.36 | $125,531.64 |
| Sage Valley Jr HS (7-9) | Main Bldg | 0301-020-0100-07-011 | 7CAM1780 | Open | Kitchen equipment replacement and venting | 7CAM1510 | $154,500.00 | | $154,500.00 |
| Sage Valley Jr HS (7-9) | Main Bldg | 0301-020-0100-08-008 | 7CAM1820 | Open | Replace frequency drives | 7CAM1510 | $196,266.50 | $129.00 | $196,137.50 |
| Little Powder ES/MS (K-8) | Main Bldg | 0301-022-0100-07-007 | 7CAM1710 | Open | Drill well | 7CAM1510 | $236,489.18 | $140,208.33 | $96,280.85 |
| Campbell County HS (North) | Main Bldg | 0301-023-0100-07-001 | 7CAM1570 | Open | Commons remodel/ structural repairs | 7CAM1510 | $224,563.80 | $189,154.64 | $35,409.16 |
| Campbell County HS (North) | Main Bldg | 0301-023-0100-07-007 | 7CAM1590 | Open | Security camera upgrades | 7CAM1510 | $71,750.00 | $70,833.71 | $916.29 |
| Campbell County HS (North) | Main Bldg | 0301-023-0100-08-007 | 7CAM1620 | Open | Upgrade elec system and lighting | 7CAM1510 | $344,792.50 | $2,640.00 | $342,152.50 |
| Campbell County HS North | Campbell County HS North Main BLDG | 0301-023-0100-09-001 | 9CAM1560 | Open | Replace 16 roof top air handling units, coils, AC | 9CAM1510 | $35,000.00 | $2,603.26 | $32,396.74 |
| Westwood HS (9-12) | Main Bldg | 0301-024-0100-06-001 | 5CAM1510 | Open | Programming study to assist in the design of a new school | 5CAM1510 | $77,250.00 | $5,789.30 | $71,460.70 |
| | | | | | | **Minor Capital Totals:** | $4,917,251.98 | $704,671.97 | $4,212,580.01 |

## Carbon 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Rawlins Consolidated ES | Rawlins Consolidated ES (K-5) Proposed | 0401-015-0100-07-001 | 7CAR104D | Open | Design for new consolidated elementary K-5 | 7CAR104D | $326,290.00 | $25,000.00 | $301,290.00 |
| Rawlins Consolidated ES | Rawlins Consolidated ES (K-2) Proposed | 0401-015-0101-07-001 | 7CAR105D | Open | Design new consolidated K-5 elementary | 7CAR105D | $955,360.00 | $275,703.80 | $679,656.20 |
| | | | | | | **Capital Totals:** | $1,281,650.00 | $300,703.80 | $980,946.20 |

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Rawlins Consolidated ES | Rawlins Consolidated ES (K-2) Proposed | 0401-015-0101-06-001 | 6CAR1520 | Open | Project Planning | 5CAR1510 | $400,000.00 | $208,757.74 | $191,242.26 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **Minor Capital Totals:** | $400,000.00 | $208,757.74 | $191,242.26 |

## Carbon 2

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Elk Mountain ES | Elk Mountain ES | 0402-003-0100-07-003 | 7CAR203C | Open | Educational facility remedy for for Elk Mountain Elementary | 7CAR203C | $2,000,000.00 | $331,175.55 | $1,668,824.45 |
| Medicine Bow E.S. | Medicine Bow E.S. | 0402-012-0100-08-002 | 8CAR204C | Open | Land and building swap, demo of old building and replace with pre-assembled permanent structure at Medicine Bow ES site. | 8CAR204C | $1,800,000.00 | $535,081.73 | $1,264,918.27 |
| | | | | | | **Capital Totals:** | $3,800,000.00 | $866,257.28 | $2,933,742.72 |

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Encampment K-12 | Encampment K-12 | 0402-010-0100-07-002 | 7CAR2520 | Open | Replace Carpet | 7CAR2510 | $103,000.00 | $21,800.00 | $81,200.00 |
| Hanna Elk Mountain Sr. (9-12) | Hanna Elk Mountain Jr/Sr H.S. | 0402-011-0100-07-009 | 7CAR2610 | Open | Design for remodel for K-112 - Addition on East end in order to close Hanna ES approx 78 ADM. Add 1 Kindergarten & 5 rooms @ approx. 6,000 sq. ft | 7CAR2510 | $256,401.13 | $137,420.23 | $118,980.90 |
| Medicine Bow E.S. | Medicine Bow E.S. | 0402-012-0100-07-006 | 7CAR2620 | Open | Carbon #2 - Medicine Bow ES - close 78,000 sq. ft. - build 7,500 sq. ft. Design for new square footage. | 7CAR2510 | $150,000.00 | | $150,000.00 |
| Saratoga HS (9-12) | Saratoga HS | 0402-013-0100-07-015 | 7CAR2590 | Open | Design Saratoga MS/HS | 7CAR2510 | $100,000.00 | $58,500.00 | $41,500.00 |
| ~~Saratoga HS (9-12)~~ | ~~Saratoga HS (9-12) Main Building~~ | ~~0402-013-0100-09-001~~ | ~~9CAR2510~~ | Open | ~~Heating system upgrade. Replace ducting and install digital controls. Repair of ceiling tile. Design.~~ | ~~9CAR2510~~ | ~~$500,000.00~~ | | ~~$500,000.00~~ |
| | | | | | | **Minor Capital Totals:** | $1,109,401.13 | $217,720.23 | $891,680.90 |

## Contracts

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Various Consulting Contracts | Various Consulting Contracts | | Various | Open | Various Consulting Contracts | | $11,566,693.57 | $3,403,815.38 | $8,162,878.19 |
| | | | | | | **Capital Totals:** | $11,566,693.57 | $3,403,815.38 | $8,162,878.19 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| **Converse 1** | | | | | | | | | |
| Capital | | | | | | | | | |
| Douglas Intermediate | Douglas Intermediate | 0501-010-0100-08-005 | 7CON102D | Open | Design new Elementary school | 7CON102D | $661,000.00 | $28,750.00 | $632,250.00 |
| Douglas MS (6-8) | Douglas MS | 0501-012-0100-08-005 | 7CON101C | Open | DMS Re-roof - New decking and Shingle | 7CON101C | $1,272,000.00 | $1,101,021.41 | $170,978.59 |
| | | | | | | **Capital Totals:** | $1,933,000.00 | $1,129,771.41 | $803,228.59 |
| **Converse 2** | | | | | | | | | |
| Capital | | | | | | | | | |
| Glenrock HS | Glenrock HS | 0502-007-0100-07-024 | 7CON203C | Open | Converse #2 - District requires a new roof for High School for both design & Construction. It is 15 plus year's old. | 7CON203C | $616,578.00 | $580,858.44 | $35,719.56 |
| | | | | | | **Capital Totals:** | $616,578.00 | $580,858.44 | $35,719.56 |
| **Crook 1** | | | | | | | | | |
| Minor Capital | | | | | | | | | |
| Moorcroft Jr/Sr HS (7-12) | Moorcroft Jr/Sr HS Main Bldg | 0601-006-0100-07-003 | 7CRO1560 | Open | Upgrade heating controls to DDC | 7CRO1510 | $61,800.00 | $28,345.80 | $33,454.20 |
| Sundance Jr/Sr HS (7-12) | Sundance Jr/Sr Main Bldg | 0601-007-0100-07-001 | 7CRO1640 | Open | Air condition remainder of building - combine work with other schools | 7CRO1510 | $189,158.47 | $2,690.75 | $186,467.72 |
| Sundance Jr/Sr HS (7-12) | Sundance Jr/Sr Main Bldg | 0601-007-0100-07-002 | 7CRO1650 | Open | Replace lighting systems - combine work with other schools | 7CRO1510 | $189,158.47 | $2,690.75 | $186,467.72 |
| Sundance Jr/Sr HS (7-12) | Sundance Jr/Sr Main Bldg | 0601-007-0100-07-003 | 7CRO1660 | Open | Upgrade heating controls to DDC | 7CRO1510 | $61,800.00 | $8,190.75 | $53,609.25 |
| Sundance Jr/Sr HS (7-12) | Sundance Jr/Sr HS Vo-Ag Bldg | 0601-007-0101-07-001 | 7CRO1600 | Open | Install fire sprinkler - combine work with other schools | 7CRO1510 | $88,984.20 | $66,947.43 | $22,036.77 |
| Sundance Jr/Sr HS (7-12) | Sundance Jr/Sr HS Vo-Ag Bldg | 0601-007-0101-07-002 | 7CRO1610 | Open | Add classroom air conditioning - combine work with other schools | 7CRO1510 | $98,569.84 | $62,938.43 | $35,631.41 |
| Sundance Jr/Sr HS (7-12) | Sundance Jr/Sr HS Vo-Ag Bldg | 0601-007-0101-07-003 | 7CRO1620 | Open | Replace lighting systems - combine work with other schools | 7CRO1510 | $28,984.20 | $11,428.95 | $17,555.25 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Sundance Jr/Sr HS (7-12) | Sundance Jr/Sr HS Vo-Ag Bldg | 0601-007-0101-07-004 | 7CRO1630 | Open | Upgrade heating controls to DDC controls | 7CRO1510 | $4,120.00 | $3,186.43 | $933.57 |
| | | | | | | **Minor Capital Totals:** | $722,575.18 | $186,419.29 | $536,155.89 |

## Fremont 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| South ES | South ES | 0701-005-0100-05-005 | 6FRE1020 | Open | Replacement Planning | 6FRE1020 | $1,432,183.00 | $500,174.19 | $932,008.81 |
| South ES | South ES | 0701-005-0100-07-006 | 7FRE101D | Open | Design and Planning | 7FRE101D | $913,000.00 | | $913,000.00 |
| | | | | | | **Capital Totals:** | $2,345,183.00 | $500,174.19 | $1,845,008.81 |

## Fremont 14

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Wyoming Indian ES | ES | 0714-001-0100-06-003 | 6FR14510 | Open | Upgrade wireless system | 6FR14510 | $56,526.00 | $34,600.00 | $21,926.00 |
| | | | | | | **Minor Capital Totals:** | $56,526.00 | $34,600.00 | $21,926.00 |

## Fremont 2

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Dubois HS (9-12) | Dubois HS 9-12 | 0702-003-0100-07-005 | 7FRE201D | Open | Fremont 2 - Design for educational concept plan for new high school- Dubois | 7FRE201D | $123,500.00 | $96,577.40 | $26,922.60 |
| | | | | | | **Capital Totals:** | $123,500.00 | $96,577.40 | $26,922.60 |

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Dubois E/MS K-8 | Dubois E/MS K-8 | 0702-002-0100-06-004 | 6FRE2530 | Open | Interior and exterior maintenance | 5FRE2510 | $167,000.00 | $142,457.81 | $24,542.19 |
| | | | | | | **Minor Capital Totals:** | $167,000.00 | $142,457.81 | $24,542.19 |

## Fremont 24

### Capital

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Shoshoni K-12 | Shoshoni K-12 | 0724-002- | 9FR2401L | Open | Purchase of lots # 3 and #4 of block 9 of the west side addition. | 7FR24510 | $13,003.00 | | $13,003.00 |
| Shoshoni K-12 | Shoshoni K-12 | 0724-002-0101-07-016 | 7FR2403C | Open | Kitchen remodel ( old scope: "Structural repairs for gym") | 7FR24510 | $115,203.00 | | $115,203.00 |
| Shoshoni K-12 | Shoshoni K-12 | 0724-002-0101-07-025 | 7FR2402C | Open | District Comprehensive Study (old scope "Remodel multipurpose room and practice gym") | 7FR24510 | $288,400.00 | | $288,400.00 |
| Shoshoni K-12 | Shoshoni K-12 | 0724-002-0101-07-034 | 7FR2401C | Open | Fremont #24 -Shoshoni K-12 Structural repairs gym. 7FR2401C | 7FR2401C | $332,901.08 | $310,034.38 | $22,866.70 |
| | | | | | | **Capital Totals:** | $749,507.08 | $310,034.38 | $439,472.70 |
| Minor Capital | | | | | | | | | |
| Shoshoni K-12 | Shoshoni K-12 | 0724-002-0101 | 7FR24600 | Open | Health and safety issues | 7FR24510 | $379,926.36 | | $379,926.36 |
| Shoshoni K-12 | Shoshoni K-12 | 0724-002-0101 | 7FR24610 | Open | Energy efficiencies | 7FR24510 | $234,500.00 | | $234,500.00 |
| Shoshoni K-12 | Shoshoni K-12 | 0724-002-0101 | 7FR24611 | Open | Classroom upgrades | 7FR24510 | $132,869.00 | | $132,869.00 |
| Shoshoni K-12 | Shoshoni K-12 | 0724-002-0101-05-009 | 6FR24510 | Open | Remodel HVAC administration | 5FR24510 | $83,291.11 | $61,239.11 | $22,052.00 |
| | | | | | | **Minor Capital Totals:** | $830,586.47 | $61,239.11 | $769,347.36 |

## Fremont 25

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ~~Ashgrove ES (K-3)~~ | ~~Ashgrove ES (K-3)~~ | ~~0725-003-0100~~ | ~~9FR2501D~~ | ~~Open~~ | ~~Design of new K-3 ES~~ | ~~9FR2501D~~ | ~~$88,541.00~~ | | ~~$88,541.00~~ |
| Lincoln ES | Lincoln ES | 0725-005-0100-06-005 | 6FR25070 | Open | New Lincoln ES Design thru Bidding. | 6FR25070 | $690,281.00 | $664,096.35 | $26,184.65 |
| Lincoln ES | Lincoln ES | 0725-005-0100-07-009 | 7FR2501C | Open | New Lincoln Elementary School Construction | 7FR2501C | $13,336,105.00 | $12,978,689.17 | $357,415.83 |
| | | | | | | **Capital Totals:** | $14,114,927.00 | $13,642,785.52 | $472,141.48 |

## Fremont 38

### Capital

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Arapahoe ES/MS (K-9) | Arapahoe ES | 0738-001-0100-06-002 | 6FR38010 | Open | Architectural planning through construction documents for 14 classroom addtiion, multi-purpose room, full serving kitchen, and gym project 07-001. | 5FR38010 | $412,000.00 | $344,214.04 | $67,785.96 |
| Arapahoe ES/MS (K-9) | Arapahoe ES Primary | 0738-001-0101-05-001 | 5FR38010 | Open | Building Upgrades | 5FR38010 | $590,297.00 | $413,113.16 | $177,183.84 |
| | | | | | | **Capital Totals:** | $1,002,297.00 | $757,327.20 | $244,969.80 |
| Minor Capital | | | | | | | | | |
| Arapahoe ES/MS (K-9) | Arapahoe ES | 0738-001-0100-07-007 | 7FR38510 | Open | 1989 addition HVAC upgrades with DDC controls | 7FR38510 | $164,800.00 | | $164,800.00 |
| Arapahoe ES/MS (K-9) | Arapahoe ES | 0738-001-0100-07-009 | 7FR38520 | Open | Demo of existing building | 7FR38510 | $162,740.00 | | $162,740.00 |
| | | | | | | **Minor Capital Totals:** | $327,540.00 | | $327,540.00 |
| **Fremont 6** | | | | | | | | | |
| Capital | | | | | | | | | |
| Wind River ES | Wind River ES | 0706-001-0100-07-020 | 7FRE601S | Open | SFC contingency for construction | 7FRE602C | $512,315.00 | $271,805.60 | $240,509.40 |
| | | | | | | **Capital Totals:** | $512,315.00 | $271,805.60 | $240,509.40 |
| **Goshen 1** | | | | | | | | | |
| Capital | | | | | | | | | |
| Torrington MS (6-8) | Torrington MS | 0801-010-0100-05-001 | 6GOS1020 | Open | Architectrual design for new facility | 6GOS1020 | $995,907.00 | $832,603.08 | $163,303.92 |
| Torrington MS (6-8) | Torrington MS | 0801-010-0100-07-006 | 7GOS104C | Open | Reconstruction of Torrington Middle School | 7GOS104C | $12,626,784.00 | $12,528,389.42 | $98,394.58 |
| Torrington HS (9-12) | Torrington HS | 0801-013-0100-07-007 | 7GOS101C | Open | New running track and physical fitness field | 7GOS101C | $672,639.01 | $660,639.01 | $12,000.00 |
| | | | | | | **Capital Totals:** | $14,295,330.01 | $14,021,631.51 | $273,698.50 |
| **Hot Springs 1** | | | | | | | | | |
| Minor Capital | | | | | | | | | |
| Lucerne ES | Lucerne ES | 0901-002-0100 | 5HOT1560 | Open | Demolition of Lucerne ES | 5HOT1510 | $290,341.55 | | $290,341.55 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Lucerne ES | Lucerne ES | 0901-002-0100 | 7HOT1550 | Open | Demolition of Lucerne ES | 7HOT1510 | $253,439.66 | | $253,439.66 |
| | | | | | | **Minor Capital Totals:** | $543,781.21 | | $543,781.21 |

## Johnson 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Buffalo HS | Buffalo HS | 1001-002-0103-06-001 | 6JOH101C | Open | Add centralized additional parking for use by students; extend a roadway access to the lower level of the facility for emergency vehicles and personnel. | 6JOH101C | $560,000.00 | $476,554.27 | $83,445.73 |
| Clear Creek ES/MS (5-8) | Main Bldg | 1001-007-0100-06-002 | 5JOH1010 | Open | 68,474 SQ.FT. MIDDLE SCHOOL CONSTRUCTION | 5JOH1010 | $12,258,724.04 | $12,237,789.54 | $20,934.50 |
| | | | | | | **Capital Totals:** | $12,818,724.04 | $12,714,343.81 | $104,380.23 |

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Johnson County School District | Administration Building | 1001-001-0100-08-003 | 7JOH1540 | Open | Replace driveway by administration building to warehouse and build loop in road for truck access to warehouse. | 7JOH1510 | $75,323.90 | | $75,323.90 |
| Old Clear Creek ES | Old Clear Creek ES | 1001-007-0100-06-003 | 6JOH1510 | Open | Due to capacity issues at Meadowlark moving the 4th & 5th graders to Old Clear Creek School. | 5JOH1510 | $35,596.96 | $25,656.24 | $9,940.72 |
| Old Clear Creek ES | Old Clear Creek ES | 1001-007-0100-07-012 | 7JOH1590 | Open | Due to capacity issues at Meadowlark moving the 4th & 5th graders to Old Clear Creek School. | 7JOH1510 | $227,610.65 | $110,094.53 | $117,516.12 |
| ~~Kaycee Jr/Sr High~~ | ~~Kaycee Jr/Sr High~~ | ~~1001-009-0100-05-001~~ | ~~6JOH1520~~ | Open | Storage unit | ~~5JOH1510~~ | ~~$51,812.00~~ | ~~$19,520.00~~ | ~~$32,292.00~~ |
| | | | | | | **Minor Capital Totals:** | $390,343.51 | $155,270.77 | $235,072.74 |

## Laramie 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Baggs ES | Baggs ES Main Building | 1101-005-0100-08-001 | 7LAR112C | Open | Replacement Elementary School & demolition of old school | 6LAR1030 | $13,171,080.00 | $12,653,987.07 | $517,092.93 |
| Rossman ES | Rossman ES Main Building | 1101-025-0100-09-004 | 9LAR103C | Open | Construction funds for replacement E.S. | 9LAR103C | $9,870,000.00 | $5,856,631.77 | $4,013,368.23 |
| Anderson ES | Anderson ES | 1101-027-0100-07-002 | 7LAR108C | Open | Remodel/Renovation | 6LAR1020 | $2,231,530.00 | $2,222,073.01 | $9,456.99 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Central HS (10-12) | Central HS Main Building | 1101-032-0100-06-001 | 6LAR1070 | Open | Planning and Design | 6LAR1070 | $5,799,698.00 | $5,459,392.08 | $340,305.92 |
| East HS (10-12) | East HS Main Building | 1101-033-0100- | 9LAR107C | Open | Additional funding for construction remodel | 6LAR1080 | $5,651,211.00 | $3,405,495.67 | $2,245,715.33 |
| Triumph HS | Triumph HS | 1101-034-0100 | 9LAR106U | Open | Offsite infrastructure and that council enter into an agreement with the City of Cheyenne with any recapture under municipal code. | 5LAR1040 | $142,819.00 | | $142,819.00 |
| Triumph HS | Triumph HS | 1101-034-0100- | 9LAR108C | Open | Additional funding for construction | 5LAR1040 | $539,914.00 | | $539,914.00 |
| Triumph HS (8-12) | Triumph Main Building | 1101-034-0100-06-001 | 5LAR1040 | Open | Capital Construction - Replacement School | 5LAR1040 | $9,554,468.00 | $9,489,937.92 | $64,530.08 |
| Facilities Management Custodial Bldg. | Custodial Building | 1101-035-0100-06-001 | 6LAR1090 | Open | Replacement facility for food service and maintenance. | 6LAR1090 | $4,572,750.00 | $127,660.07 | $4,445,089.93 |
| South High School | South High School | 1101-039-N001-07-00 | 7LAR101U | Open | Infrastructure funds for South HS construction | 9LAR101C | $1,704,863.00 | $37,000.00 | $1,667,863.00 |
| South HS | South HS | 1101-039-N001-09-00 | 9LAR101C | Open | Construction funds for new South High School | 9LAR101C | $43,320,000.00 | $11,584,742.92 | $31,735,257.08 |
| Saddle Ridge ES | Saddle Ridge ES | 1101-049-0100-09-001 | 9LAR102C | Open | construction funding for divisions 1 through 16, district contingency, playground equip, FF&E, Bldg. commissioning, Addt'l A/E for rezoning and owners rep fee. | 9LAR102C | $9,870,000.00 | $6,945,054.30 | $2,924,945.70 |
| Saddle Ridge ES | Saddle Ridge ES | 1101-049-0100-09-002 | 9LAR105U | Open | Off-site infrastructure. | 9LAR102C | $45,526.00 | | $45,526.00 |
| | | | | | | **Capital Totals:** | $106,473,859.00 | $57,781,974.81 | $48,691,884.19 |

Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Administration Complex | Laramie 1 Administration Building | 1101-001-0100-08-034 | 7LAR1590 | Open | Replace/provide exit lighting (60%) | 7LAR1510 | $36,603.57 | $11,060.00 | $25,543.57 |
| Administration Complex | Laramie 1 Administration Building | 1101-001-0100-08-037 | 7LAR1600 | Open | Air Condition partial area of building | 7LAR1510 | $159,135.00 | | $159,135.00 |
| Henderson ES | Modular Unit 1 | 1101-018-0100-07-001 | 7LAR1670 | Open | Purchase a modular unit and relocate modular classroom #2 (CPX-73102) from Dildine ES to Henderson ES to remedy capacity issues due to full-day kindergarten. | 7LAR1510 | $132,054.79 | $100,495.00 | $31,559.79 |
| | | | | | | **Minor Capital Totals:** | $327,793.36 | $111,555.00 | $216,238.36 |

## Laramie 2

Capital

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Carpenter ES | Carpenter ES | 1102-002-0100- | 6LAR2040 | Open | Construction funding for classroom addition | 7LAR204C | $416,419.00 | $17,636.14 | $398,782.86 |
| Carpenter ES | Carpenter School | 1102-002-0100-07-001 | 7LAR203C | Open | New 2 Classroom Addition, with 2,604 GSF | 7LAR204C | $651,690.00 | | $651,690.00 |
| Burns ES | Burns ES | 1102-P01-P001-07-00 | 7LAR206L | Open | Laramie #2 Land purchase for new West ES in Burns | 7LAR206L | $274,868.00 | $272,368.50 | $2,499.50 |
| Burns ES | Burns ES | 1102-P01-P001-07-00 | 7LAR207D | Open | Laramie #2 Planning & Design for new West ES in Burns including kitchen facility | 7LAR207D | $1,400,000.00 | $898,478.91 | $501,521.09 |
| Burns ES | Burns ES | 1102-P01-P001-07-00 | 7LAR208C | Open | Laramie #2 Constuction funds for new West ES in Burns including kitchen | 7LAR207D | $13,699,306.00 | $3,141,604.80 | $10,557,701.20 |
| | | | | | | **Capital Totals:** | $16,442,283.00 | $4,330,088.35 | $12,112,194.65 |
| Minor Capital | | | | | | | | | |
| Carpenter ES | Carpenter ES | 1102-002-0100-09-010 | 9LAR251E | Open | Install a replacement fire alarm system. | 9LAR251E | $38,620.00 | $28,496.00 | $10,124.00 |
| Pine Bluffs ES | Pine Bluffs ES | 1102-003-0101 | 6LAR2560 | Open | Repair playground surface. Design $9,997; $998 OH & $100,000 Construction; Completion date 8-14-09 | 5LAR2510 | $110,995.00 | | $110,995.00 |
| Pine Bluffs HS Vocational | Pine Bluffs HS Vocational | 1102-003-0101-09-006 | 9LAR256E | Open | Fire Alarms | 9LAR251E | $24,680.00 | | $24,680.00 |
| Pine Bluffs HS | Pine Bluffs HS | 1102-003-0103-09-028 | 9LAR255E | Open | Fire Alarms | 9LAR251E | $81,841.00 | | $81,841.00 |
| West Elementary South Bldg. | West Elementary South Bldg. | 1102-004-0100 | 6LAR2570 | Open | Scope to be determined Spring 2009. Once students move out of the building and into the new elementary, the school will be remodeled to match the district objective for its new use. Completion date June 2010. | 5LAR2510 | $218,432.05 | | $218,432.05 |
| West ES (South) | West ES (South) | 1102-004-0100-09-026 | 9LAR257E | Open | Fire Alarms | 9LAR251E | $71,731.00 | | $71,731.00 |
| Albin ES | Albin ES | 1102-005-0100 | 6LAR2540 | Open | Reroute utilities & communications from old HS to the '60's addition with necessary upgrades; remodel science room to accommodate campus computer lab. Tobin not to exceed design $74,089 & constr. $413,000; $20,100 for OH & FF&E. Completion date 8-14-09. | 5LAR2510 | $507,189.00 | | $507,189.00 |
| Albin New E.S. | Albin New E.S. | 1102-005-0100-07-012 | 7LAR2740 | Open | Roof replacement | 7LAR2510 | $108,475.03 | $96,774.62 | $11,700.41 |
| New Albin ES | New Albin ES | 1102-005-0100-09-022 | 9LAR253E | Open | Fire Alarms | 9LAR251E | $34,617.00 | | $34,617.00 |
| Albin ES 60's Addition | Albin ES 60's Addition | 1102-005-0105-09-005 | 9LAR252E | Open | Fire Alarms | 9LAR251E | $48,511.00 | | $48,511.00 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Burns HS | Burns HS | 1102-006-0101 | 6LAR2550 | Open | Construct 1,533 sq ft. addition for weight room. Tobin's "Not to exceed Contract" amount $43,828. Construction $400,000; $4,390 OH expenses. Completion date 8-14-09. | 5LAR2510 | $448,218.00 | | $448,218.00 |
| Burns HS | Burns HS | 1102-006-0101-07-028 | 7LAR2730 | Open | Burns H.S. bus loop & student walkway | 7LAR2510 | $517,828.53 | $1,284.20 | $516,544.33 |
| Burns HS | Burns HS | 1102-006-0101-09-030 | 9LAR254E | Open | Fire Alarms | 9LAR251E | $95,288.00 | | $95,288.00 |
| | | | | | | **Minor Capital Totals:** | $2,306,425.61 | $126,554.82 | $2,179,870.79 |

## Linclon 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kemmerer MS | Modular 2 | 1201-005-0103-09-001 | 9LIN103M | Open | Lease modular classroom including set-up, electrical hook up, fire alarm, communication and data set up. | 9LIN102M | $100,000.00 | $50,899.42 | $49,100.58 |
| | | | | | | **Capital Totals:** | $100,000.00 | $50,899.42 | $49,100.58 |

## Lincoln 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| New K-6 ES Canyon ES | Kemmerer MS (6-8) | 1201-005-0101-09-001 | 9LIN101C | Open | Elementary school addition and remodel. | 7LIN104D | $4,500,000.00 | $3,188,502.76 | $1,311,497.24 |
| Kemmerer MS | Modular 1 | 1201-005-0102-09-001 | 9LIN102M | Open | Lease modular classroom including set-up, electrical hook up, fire alarm, communication and data set up. | 9LIN102M | $100,000.00 | $51,356.94 | $48,643.06 |
| | | | | | | **Capital Totals:** | $4,600,000.00 | $3,239,859.70 | $1,360,140.30 |

## Lincoln 2

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Afton ES | Afton ES | 1202-003-0100-07-010 | 7LIN204C | Open | Increase size and budget for Afton Elementary | 5LIN2010 | $831,975.00 | $159,633.62 | $672,341.38 |
| Thayne ES (Old Holdaway ES) | Thayne ES (Old Holdaway ES) | 1202-005-0100-05-001 | 5LIN2020 | Open | Build new 38,193 sq/ft - 13 classroom model elementary | 5LIN2020 | $9,816,720.00 | $8,450,683.97 | $1,366,036.03 |
| Thayne ES (Old Holdaway ES) | Thayne ES (Old Holdaway ES) | 1202-005-0100-07-005 | 7LIN201C | Open | Increase size and cost of new elementary | 5LIN2020 | $4,354,506.00 | $3,829,659.80 | $524,846.20 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Etna ES (Old Metcalf ES (4-6)) | Etna ES (Old Metcalf ES) | 1202-006-0100-07-006 | 7LIN202C | Open | Increase size and cost for new elementary school | 5LIN2030 | $6,720,443.00 | $6,203,329.55 | $517,113.45 |
| Osmond ES (4-6) | Osmond ES | 1202-007-0100-06-001 | 5LIN2040 | Open | Build 4,550 SF 4-classroom addition at $160/SF , install sprinkler system for building, add door open and ADA hardware. | 5LIN2040 | $1,040,554.00 | $1,014,504.04 | $26,049.96 |
| | | | | | | **Capital Totals:** | $22,764,198.00 | $19,657,810.98 | $3,106,387.02 |
| Minor Capital | | | | | | | | | |
| Lincoln #2 District Office/Swift Creek | Administration Building | 1202-001-0100-05-004 | 6LIN2510 | Open | Install closed circuit television system | 5LIN2510 | $18,340.00 | | $18,340.00 |
| Osmond ES (4-6) | Osmond ES | 1202-007-0100-07-007 | 7LIN2520 | Open | Install closed circuit television (security) | 7LIN2510 | $9,192.75 | | $9,192.75 |
| Osmond ES (4-6) | Osmond ES | 1202-007-0100-07-009 | 7LIN2530 | Open | Remodel of Title I room | 7LIN2510 | $15,450.00 | | $15,450.00 |
| Star Valley Jr. HS (7-8) | Star Valley MS | 1202-008-0100-05-001 | 5LIN2510 | Open | Install closed circuit television system (security) | 5LIN2510 | $19,560.00 | | $19,560.00 |
| Star Valley Jr. HS (7-8) | Star Valley MS | 1202-008-0100-06-002 | 5LIN2520 | Open | New gabled entry cover at main west entry | 5LIN2510 | $31,930.00 | | $31,930.00 |
| Star Valley HS (9-12) | Star Valley High School | 1202-009-0100-07-008 | 7LIN2540 | Open | Re-structure and re-roof portion of roof over stagecraft area (divert snow) | 7LIN2510 | $99,704.00 | $99,138.88 | $565.12 |
| Star Valley HS (9-12) | Star Valley High School | 1202-009-0100-07-014 | 7LIN2550 | Open | Install snow melt, Main entrance, West side (sidewalk is preapproved for replacement) | 7LIN2510 | $6,695.00 | | $6,695.00 |
| Star Valley HS (9-12) | Star Valley High School | 1202-009-0100-07-035 | 7LIN2560 | Open | Widen Handicaped sidewalk in front of Gym (snow removal) | 7LIN2510 | $4,635.00 | | $4,635.00 |
| Cokeville Jr/Sr HS (6-12) | Cokeville Jr/Sr HS | 1202-010-0100-07-004 | 7LIN2510 | Open | Install closed circuit television system (security ) | 7LIN2510 | $27,346.50 | | $27,346.50 |
| | | | | | | **Minor Capital Totals:** | $232,853.25 | $99,138.88 | $133,714.37 |

## Natrona 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Eastside ES | Eastside ES | 1301- 049-0100 | 9NAT109L | Open | Land purchase for ES site | 9NAT101D | $1,050,000.00 | | $1,050,000.00 |
| District wide | District General | 1301-000-0000-05-001 | 5NAT1P40 | Open | District General- Omitted in 5 YR Plan Update | 5NAT1P40 | $989,103.00 | $940,425.42 | $48,677.58 |
| Fort Casper ES | Fort Casper ES | 1301-006-0100-05-001 | 5NAT1170 | Open | Replacement School | 5NAT1170 | $7,677,605.37 | $7,648,696.60 | $28,908.77 |
| Cottonwood ES | Cottonwood ES (Old McKinley ES) Main Bldg | 1301-012-0100-07-066 | 7N1T119C | Open | McKinley/Westwood combo - additional funds | 6NAT1030 | $12,717,537.00 | $12,668,572.00 | $48,965.00 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Poison Spider ES | Poison Spider ES Main Bldg | 1301-019-0100-07-067 | 7N1T101C | Open | Replace Poison Spider ES (K-8) - Construct | 7N1T101C | $15,520,000.00 | $14,046,789.45 | $1,473,210.55 |
| Southridge ES | Southridge ES | 1301-022-0100 | 9NAT112D | Open | Design for new ES | 9NAT112D | $43,500.00 | | $43,500.00 |
| CY Jr. High | CY Jr. High | 1301-032-0100 | 7NAT121C | Open | Additional construction funds for new middle school | 7N1T105D | $6,125,000.00 | | $6,125,000.00 |
| C Y Jr. High | C Y Jr. High | 1301-032-0100 | 9NAT103C | Open | Construction of new middle school | 7N1T105D | $25,713,966.00 | $6,169,405.55 | $19,544,560.45 |
| Eastside ES | Eastside ES | 1301-049-0100 | 9NAT101D | Open | Design of new ES | 9NAT101D | $800,000.00 | $361,061.31 | $438,938.69 |
| Eastside ES | Eastside ES | 1301-049-0100 | 9NAT102C | Open | Construction of new ES and FF&E | 9NAT101D | $493,060.00 | | $493,060.00 |
| New High School - Land Not Acquired Yet | New High School | 1301-T01-T001-08-00 | 7N1T103C | Open | Build new high school (9-12) - Design | 7NAT103C | $241,960.00 | $40,910.00 | $201,050.00 |
| | | | | | | **Capital Totals:** | $71,371,731.37 | $41,875,860.33 | $29,495,871.04 |

## Niobrara 1

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Niobrara County HS (9-12) | Niobrara County HS (9-12) Main Building | 1401-004-0100-09-003 | 9NIO1510 | Open | Replace ceilings and interior doors and locks. | 9NIO1510 | $350,000.00 | | $350,000.00 |
| | | | | | | **Minor Capital Totals:** | $350,000.00 | | $350,000.00 |

## Park 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Southside ES | Southside ES | 1501-004-0100-08-007 | 7PAR106C | Open | New Southside Elementary School | 7PAR103D | $11,014,850.00 | $10,486,913.64 | $527,936.36 |
| Westside ES | Westside ES | 1501-005-0100-07-011 | 7PAR102D | Open | architectural, planning and design, engineer fees | 6PAR1040 | $364,844.00 | $197,055.55 | $167,788.45 |
| Powell MS | Powell MS Main Building | 1501-006-0100-07-012 | 7PAR105D | Open | siting and planning Fees - New Middle School/Kitchen | 7PAR105D | $150,000.00 | $48,999.07 | $101,000.93 |
| Powell HS (9-12) | Powell HS Main Bldg | 1501-007-0100-06-001 | 6PAR1010 | Open | Install track, football field, bleachers, lights, storage, concessions, restrooms, scoreboard, fence | 6PAR1010 | $632,463.91 | $610,805.42 | $21,658.49 |
| Powell HS (9-12) | Powell HS Main Bldg | 1501-007-0100-07-012 | 7PAR101C | Open | Inflation factor on construction costs only | 5PAR1030 | $1,299,501.00 | $1,013,962.86 | $285,538.14 |
| | | | | | | **Capital Totals:** | $13,461,658.91 | $12,357,736.54 | $1,103,922.37 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Minor Capital | | | | | | | | | |
| Parkside ES | Parkside ES Main Building | 1501-003-0100-09-009 | 9PAR1510 | Open | Seismic, mechanical, electrical and ADA Upgrades | 9PAR1510 | $805,270.00 | $7,921.13 | $797,348.87 |
| Westside ES | Westside ES | 1501-005-0100-06-011 | 6PAR1530 | Open | Changed scope from land purchase to A&E planning for Westside E.S. | 5PAR1510 | $80,837.00 | | $80,837.00 |
| Westside ES | Westside ES | 1501-005-0100-07-008 | 7PAR1570 | Open | remodel front parking lot | 7PAR1510 | $173,535.00 | $169,863.48 | $3,671.52 |
| Powell MS | Powell MS | 1501-006-0100-09-012 | 9PAR1530 | Open | middle school design | 9PAR1510 | $441,345.00 | | $441,345.00 |
| Powell HS (9-12) | Powell HS Main Bldg | 1501-007-0100-07-005 | 7PAR1550 | Open | Move the old high school to the new high school | 7PAR1510 | $103,000.00 | $27,834.56 | $75,165.44 |
| New Powell High School | New Powell High School - 137,365 SF | 1501-009-T001-07-00 | 7PAR1520 | Open | High School Commissioning | 7PAR1510 | $92,500.00 | $90,650.00 | $1,850.00 |
| | | | | | | **Minor Capital Totals:** | $1,696,487.00 | $296,269.17 | $1,400,217.83 |
| **Park 16** | | | | | | | | | |
| Capital | | | | | | | | | |
| Meeteetse ES/MS/HS (K-12) | Main | 1516-001-0101-08-013 | 7PA1601C | Open | Renovate K-12 Classroom Building | 7PA1601C | $400,000.00 | $359,692.95 | $40,307.05 |
| Meeteetse ES/MS/HS (K-12) | Main Bldg | 1516-001-0101-08-026 | 8PA1601C | Open | Replacement of the existing fire alarm system in main building, gym and CTE/VoAg. The system will interconnect the three buildings. | 8PA1601C | $263,415.00 | $225,886.94 | $37,528.06 |
| | | | | | | **Capital Totals:** | $663,415.00 | $585,579.89 | $77,835.11 |
| Minor Capital | | | | | | | | | |
| Meeteetse ES/MS/HS (K-12) | Vocational Building | 1516-001-0103-07-003 | 7PA16530 | Open | Vocational Builidng Design | 7PA16510 | $72,100.00 | $61,472.46 | $10,627.54 |
| | | | | | | **Minor Capital Totals:** | $72,100.00 | $61,472.46 | $10,627.54 |
| **Park 6** | | | | | | | | | |
| Capital | | | | | | | | | |
| Sunset ES | Sunset ES | 1506-003-0100 | 9PAR602U | Open | Infrastructure funds | 7PAR604 | $97,600.00 | $9,363.00 | $88,237.00 |
| Sunset ES | Sunset ES | 1506-003-0100- | 9PAR601C | Open | Construction for new ES school | 7PAR604D | $14,000,000.00 | $544,902.47 | $13,455,097.53 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Sunset ES | Sunset ES | 1506-003-0100-07-006 | 7PAR604D | Open | Park #6 Sunset ES - sick building renovation Design for replacement | 7PAR604D | $720,000.00 | $582,193.73 | $137,806.27 |
| | | | | | | **Capital Totals:** | $14,817,600.00 | $1,136,459.20 | $13,681,140.80 |
| Minor Capital | | | | | | | | | |
| Valley ES (K-5) | Valley ES (K-5) | 1506-004-0100-09-012 | 9PAR6510 | Open | Renovate School: replace windows, Upgrade lighting, replace carpet with VCT, Refinish wood floor, Remodel for ADA toilets, Install 2 ADA ramps, Install A/C, Replace fire alarm system. | 9PAR6510 | $100,000.00 | $3,405.00 | $96,595.00 |
| | | | | | | **Minor Capital Totals:** | $100,000.00 | $3,405.00 | $96,595.00 |
| **Platte 2** | | | | | | | | | |
| Capital | | | | | | | | | |
| Platte County #2 | Guernsey Sunrise HS | 1602-001-0101-08-006 | 7PLA2020 | Open | Design and replacement of boiler system | 7PLA2020 | $377,065.00 | $34,085.00 | $342,980.00 |
| | | | | | | **Capital Totals:** | $377,065.00 | $34,085.00 | $342,980.00 |
| Minor Capital | | | | | | | | | |
| Platte County #2 | Guernsey Sunrise HS | 1602-001-0101-07-004 | 7PLA2590 | Open | HS carpet | 7PLA2510 | $66,950.00 | $28,714.39 | $38,235.61 |
| Platte County #2 | Guernsey Sunrise ES | 1602-001-0101-08-008 | 7PLA2530 | Open | Site Upgrades, Sidewalks, Paving, 26,300 sq ft. of asphalt-bus drop off area, 12,000 sq ft. sidewalks to be replaced | 7PLA2510 | $125,740.12 | $35,399.00 | $90,341.12 |
| Platte County #2 | Guernsey Sunrise ES | 1602-001-0101-08-015 | 7PLA2560 | Open | Site Improvement for drainage, hard surface play areas, new equipment with safety zones underneath | 7PLA2510 | $122,782.39 | | $122,782.39 |
| Sunrise (K-12) | Sunrise (K-12) | 1602-001-0101-09-002 | 9PLA2510 | Open | Replace Old Windows | 9PLA2510 | $550,000.00 | $177,600.00 | $372,400.00 |
| | | | | | | **Minor Capital Totals:** | $865,472.51 | $241,713.39 | $623,759.12 |
| **Sheridan 1** | | | | | | | | | |
| Capital | | | | | | | | | |
| Big Horn Jr/Sr | Big Horn Jr/Sr | 1701-005-0100 | 9SHE102C | Open | Construction of new 6-12 MS/HS | 9SHE102C | $22,970,000.00 | $3,771,386.92 | $19,198,613.08 |
| Big Horn Jr/Sr | Big Horn Jr/Sr | 1701-005-0100 | 9SHE101D | Open | Design of new 6-12 MS/HS | 9SHE102C | $1,000,000.00 | | $1,000,000.00 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Tongue River HS (9-12) | Main Bldg | 1701-006-0100- | 9SHE103C | Open | Additional funding for construction | 7SHE101C | $6,897,137.00 | $2,653,375.06 | $4,243,761.94 |
| | | | | | | **Capital Totals:** | $30,867,137.00 | $6,424,761.98 | $24,442,375.02 |
| Minor Capital | | | | | | | | | |
| Tongue River MS | Tongue River MS (Main Building) | 1701-004-0101-08-011 | 7SHE1670 | Open | Replacement of Intercom System | 7SHE1510 | $14,489.08 | | $14,489.08 |
| Tongue River ES (New) | Tongue River ES (New) | 1701-008-0100-07-001 | 7SHE168L | Open | Land purchase for new Tongue River ES | 7SHE1510 | $265,000.00 | | $265,000.00 |
| | | | | | | **Minor Capital Totals:** | $279,489.08 | | $279,489.08 |
| **Sheridan 2** | | | | | | | | | |
| Capital | | | | | | | | | |
| Woodland Park ES | Woodland Park Main Bldg | 1702-006-0100-08-003 | 7SHE205C | Open | New Facility on existing site | 7SHE201D | $13,200,000.00 | $6,851,757.25 | $6,348,242.75 |
| | | | | | | **Capital Totals:** | $13,200,000.00 | $6,851,757.25 | $6,348,242.75 |
| **Sheridan 3** | | | | | | | | | |
| Capital | | | | | | | | | |
| Arvada ES | Main Bldg | 1703-001-0100-06-002 | 6SHE3010 | Open | New school comprised of four modular units. | 6SHE3010 | $506,760.00 | $498,225.18 | $8,534.82 |
| Arvada ES | Arvada ES | 1703-001-0100-07-004 | 7SHE301C | Open | construction ,design and implement water treatment system. | 6SHE3010 | $841,514.00 | $717,738.68 | $123,775.32 |
| | | | | | | **Capital Totals:** | $1,348,274.00 | $1,215,963.86 | $132,310.14 |
| **Sublette 9** | | | | | | | | | |
| Capital | | | | | | | | | |
| Big Piney ES | Leased Modular #1 | 1809-002-0102-09-001 | 9SUB951M | Open | Modular lease for 24 months, set up, site work, delivery and dismantle of modular unit. Remedy for capacity issues. | 9SUB951M | $100,000.00 | $91,865.02 | $8,134.98 |
| Big Piney ES | Leased Modular #2 | 1809-002-0103-09-001 | 9SUB952M | Open | Lease modular unit for 24 months, delivery, set up, site work and dismantle. Remedy for capacity. | 9SUB952M | $100,000.00 | $68,816.01 | $31,183.99 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| LaBarge ES | LaBarge ES | 1809-003-T001-09-00 | 9SUB901C | Open | Construction funding for new elementary school. | 7SUB901D | $2,303,183.00 | $2,005,553.59 | $297,629.41 |
| | | | | | | **Capital Totals:** | $2,503,183.00 | $2,166,234.62 | $336,948.38 |
| Minor Capital | | | | | | | | | |
| Big Piney ES | Modular for special Ed | 1809-002-0101-07-001 | 7SUB9520 | Open | Lease expense for existing modular. $1,462 @ 48 months. Approved by SFC Director April 2007. | 7SUB9510 | $70,176.00 | $31,023.88 | $39,152.12 |
| Big Piney HS (9-12) | Big Piney HS (9-12) | 1809-005-0100 | 9SUB951E | Open | Fire alarm upgrade | 9SUB9530 | $257,500.00 | | $257,500.00 |
| | | | | | | **Minor Capital Totals:** | $327,676.00 | $31,023.88 | $296,652.12 |

## Sweetwater 1

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Capital | | | | | | | | | |
| Central Adminstration | Central Administration | 1901-001-0100-07-017 | 7SWE103D | Open | Sweetwater #1 - Design K-4 on the BLM site in Rock Springs (remedy for Walnut ES) | 7SWE103D | $1,090,732.00 | $979,740.37 | $110,991.63 |
| White Mountain ES (5-6) new | White Mountain ES (5-6) new | 1901-015-0100 | 9SWE103D | Open | Design of new Rock Springs 5-6 ES on the BLM site in Rock Springs | 9SWE103D | $762,734.00 | $319,756.39 | $442,977.61 |
| New K-4 ES | K-4 ES | 1901-020-0100-09-001 | 9SWE101C | Open | Road work and utilities for new K-4 ES and construction (on BLM Site) | 9SWE101C | $17,962,213.00 | $9,163,718.01 | $8,798,494.99 |
| New K-4 ES | New K-4 ES | 1901-020-0100-09-002 | 9SWE102U | Open | Off-site infrastructure funding. (on BLM site). | 9SWE101C | $270,403.00 | $252,503.22 | $17,899.78 |
| | | | | | | **Capital Totals:** | $20,086,082.00 | $10,715,717.99 | $9,370,364.01 |
| Minor Capital | | | | | | | | | |
| Overland ES | Overland ES | 1901-006-0100-07-007 | 7SWE1710 | Open | Upgrade building for ADA- State Derated. | 7SWE1510 | $139,786.23 | $114,686.23 | $25,100.00 |
| Walnut ES | Walnut ES | 1901-010-0100-07-008 | 7SWE1800 | Open | Upgrade building for ADA | 7SWE1510 | $158,958.18 | $148,058.18 | $10,900.00 |
| Northpark ES | Northpark ES | 1901-013-0100-07-007 | 7SWE1680 | Open | Upgrade building for ADA- State Derated. | 7SWE1510 | $155,340.50 | $141,090.50 | $14,250.00 |
| Westridge ES | Westridge ES | 1901-014-0100-07-006 | 7SWE1850 | Open | Upgrade building for ADA- State Derated. | 7SWE1510 | $104,553.07 | $94,633.07 | $9,920.00 |
| | | | | | | **Minor Capital Totals:** | $558,637.98 | $498,467.98 | $60,170.00 |

## Sweetwater 2

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| **Capital** | | | | | | | | | |
| Harrison ES | Harrison ES | 1902-003-0100 | 5SWE2040 | Open | Re-open elementary school | 9SWE201C | $332,047.22 | | $332,047.22 |
| Harrison ES | Harrison ES | 1902-003-0100 | 7SWE206C | Open | Re-open elementary school | 9SWE201C | $143,426.32 | | $143,426.32 |
| Harrison ES | Harrison ES | 1902-003-0100 | 9SWE201C | Open | Re-open Harrison ES | 9SWE201C | $1,310,527.00 | | $1,310,527.00 |
| | | | | | | **Capital Totals:** | $1,786,000.54 | | $1,786,000.54 |
| **Teton 1** | | | | | | | | | |
| **Capital** | | | | | | | | | |
| Davy Jackson ES | Davy Jackson ES Main Bldg | 2001-004-0100- | 9TET101C | Open | Additional funding for construction | 7TET103C | $8,901,284.00 | $5,066,337.69 | $3,834,946.31 |
| Teton #1 District Offices | District Offices | 2001-007-0100-07-004 | 7TET102C | Open | Rent for dist offices when the old admin building is demolished to make room for the New Davy Jackson Elementry | 7TET102C | $440,960.00 | $424,593.60 | $16,366.40 |
| | | | | | | **Capital Totals:** | $9,342,244.00 | $5,490,931.29 | $3,851,312.71 |
| **Minor Capital** | | | | | | | | | |
| Davy Jackson ES | Davy Jackson ES Main Bldg | 2001-004-0100-07-001 | 7TET1530 | Open | Demolition of building 36,320 SF $8.50 | 7TET1510 | $329,766.71 | $281,258.46 | $48,508.25 |
| | | | | | | **Minor Capital Totals:** | $329,766.71 | $281,258.46 | $48,508.25 |
| **Uinta 4** | | | | | | | | | |
| **Capital** | | | | | | | | | |
| Mountain View MS | Leased Modular 1 | 2104-005-0101-09-001 | 9UIN451M | Open | Lease of Modular dry unit to remedy capacity. Moving 5th graders from Ft. Bridger to Mtn. View MS and using the modular unit for pull-out classes. | 9UIN451M | $75,000.00 | $52,365.69 | $22,634.31 |
| | | | | | | **Capital Totals:** | $75,000.00 | $52,365.69 | $22,634.31 |
| **Minor Capital** | | | | | | | | | |
| Mountain View ES | Mountain View ES | 2104-002-0100-06-001 | 5UIN4520 | Open | Replace Boiler #2 | 5UIN4510 | $61,800.00 | | $61,800.00 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Mountain View HS | Mountain View HS | 2104-006-0100 | 5UIN4560 | Open | Carpet replacement | 5UIN4510 | $60,237.57 | | $60,237.57 |
| | | | | | | **Minor Capital Totals:** | $122,037.57 | | $122,037.57 |

## Uinta 6

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Lyman MS | Lyman MS | 2106-003-0100-05-002 | 5UIN6020 | Open | Construct New Lyman Middle School Addition to Gym/Café and Existing Auditorium | 5UIN6020 | $4,207,075.16 | $4,132,594.83 | $74,480.33 |
| | | | | | | **Capital Totals:** | $4,207,075.16 | $4,132,594.83 | $74,480.33 |

## Washakie 1

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Worland HS (9-12) | Worland HS (9-12) | 2201-005-0101-09-003 | 9WAS1520 | Open | Replace roof coverings on 80% of high school roof. The district will contribute an additional $721K (2201-005-010-07-002) of MM towards project. Estimated cost for Capital project is $700K. | 9WAS1510 | $375,000.00 | $12,626.23 | $362,373.77 |
| | | | | | | **Minor Capital Totals:** | $375,000.00 | $12,626.23 | $362,373.77 |

## Washakie 2

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Ten Sleep ES/MS/HS (K-12) | ES/MS/HS | 2202-001-0100-07-001 | 7WAS201C | Open | AC balance of building, add ADA lift system, Handicap restroom and playground. | 7WAS201C | $276,278.00 | $129,549.00 | $146,729.00 |
| | | | | | | **Capital Totals:** | $276,278.00 | $129,549.00 | $146,729.00 |

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Ten Sleep ES/MS/HS | Ten Sleep ES/MS/HS | 2202-001-0100 | 7WAS2520 | Open | Supplemental funding for replacing gym roof | 7WAS2510 | $47,245.00 | | $47,245.00 |
| Ten Sleep ES/MS/HS (K-12) | ES/MS/HS | 2202-001-0100-07-002 | 7WAS2510 | Open | Design for Project 07-001, ADA, AC, etc. | 7WAS2510 | $35,947.00 | $5,880.00 | $30,067.00 |
| Ten Sleep ES/MS/HS (K-12) | Ten Sleep ES/MS/HS (K-12) | 2202-001-0100-09-003 | 9WAS2510 | Open | Replace gym roofing | 9WAS2510 | $85,000.00 | | $85,000.00 |

| School Name | Building Name | Facility Plan # | Wolfs Project # | Status: | Project Description | Contract # | Contract Amount | Expenditures as of 4/6/09 | Balance |
|---|---|---|---|---|---|---|---|---|---|
| Ten Sleep ES/MS/HS (K-12) | Ten Sleep ES/MS/HS (K-12) | 2202-001-0100-09-005 | 9WAS2520 | Open | FIXED FURNISHINGS | 9WAS2510 | $110,000.00 | | $110,000.00 |
| | | | | | | **Minor Capital Totals:** | $278,192.00 | $5,880.00 | $272,312.00 |

## Weston 1

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Newcastle ES | Newcastle ES | 2301-007-0100 | 9WES101D | Open | Design for remodel of ES | 9WES101D | $50,000.00 | $1,334.33 | $48,665.67 |
| | | | | | | **Capital Totals:** | $50,000.00 | $1,334.33 | $48,665.67 |

### Minor Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Newcastle HS | Newcastle HS | 2301-005-0100-09-007 | 9WES1510 | Open | Install a security system. | 9WES1510 | $4,175.00 | $0.00 | $4,175.00 |
| Newcastle HS | Newcastle HS Track Facility | 2301-005-0105-09-003 | 9WES1530 | Open | Install safety equipment on bleachers. | 9WES1510 | $148,599.40 | | $148,599.40 |
| | | | | | | **Minor Capital Totals:** | $152,774.40 | $0.00 | $152,774.40 |

## Weston 7

### Capital

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Upton High School | Upton HS | 2307-003-0100-07-002 | 7WES701C | Open | 10% DESIGN COSTS FOR FOOTBALL/PHYSICAL EDUCATION FIELD | 7WES701C | $51,500.00 | | $51,500.00 |
| | | | | | | **Capital Totals:** | $51,500.00 | | $51,500.00 |
| | | | | | | **Grand Totals** | $472,047,362.16 | $246,864,730.91 | $225,182,631.25 |