



# STATE OF WYOMING

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## SCHOOL FACILITIES COMMISSION

Matthew H. Mead  
Governor

Ian Catellier  
Director

June 13, 2011

Members, Select School Facilities Committee

Re: Select Committee Meeting Materials

Dear Committee Members,

Please find the attached meeting materials. The backup information materials are organized in the same manner as the Agenda provided to us by the Legislative Service Office. Materials are as follow:

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# STATE OF WYOMING

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## SCHOOL FACILITIES COMMISSION

Matthew H. Mead  
Governor

Ian Catellier  
Director

June 13, 2011

Members, Select School Facilities Committee

Re; School Facilities Commission Re-organization

Dear Committee members,

This letter is an effort to provide current progress on the implementation of Senate File 0110, which creates the School Facilities Department (SFD). This re-organization provides a separation of the "Department" from the "Commission" (SFC) and provides an outline of duties and responsibilities as a result of this action. The following format first notes the language in legislation, which outlines the separate duties of the "Department" and then second, the proposed approach to incorporate these changes.

Issue #1 District Facility plans;

(f) The school facilities department shall:  
(i) Implement policies, guidelines and standards as adopted by the commission for school district facility plans required under W.S. 21-15-116;

The SFD is in the process of meeting with each school district to develop "district facility plans" which is required to be done every two years. The SFD will complete meeting with each of the 48 districts on June 29<sup>th</sup> 2011. At that time the SFD will confirm that each of the requirements as outlined in SF 0110 have been incorporated into their facility plans. The plans will be submitted to the SFC for their review and approval. The newly seated SFC will also be asked to provide direction on the adoption of new policies, guidelines or standards regarding the facility plans. If changes are made to any of these policies, the SFD will implement the changes accordingly.

Issue #2 School building assessment;

**21-15-115. Statewide standards for school building and facility adequacy; adequacy assessment.**

(b) In addition to subsection (a) of this section, The commission department shall maintain the comprehensive assessment of the adequacy of existing school buildings and

facilities and of future space requirements within the state. Maintenance of the assessment shall include district reporting of new construction and major building and facility repair and replacement activities in accordance with guidelines prescribed by rule and regulation of the commission, the results of **commission department** on-site visitations and inspections of buildings and facilities and needs assessment data and verification of building and facility ratings through periodic review. The assessment shall be designed and maintained to provide timely and uniform statewide data on all of the following:

The SFD will continue to be responsible for building the “assessment” and currently has that work in place. The SFD will continue the day-to-day activities associated with the assessment work. If the SFC makes changes in the current policies the SFD will assure implementation of those changes.

Issue #2 Enrollment Projections;

(ii) Establish a consistent, systematic research approach for student enrollment projections used by districts in developing district facility plans and forecasting building and facility needs to comply with statewide building adequacy standards;

The SFC staff soon to be the SFD currently performs this work. The standards for this work are defined by statute and are incorporated into the district facility plans. This responsibility is delegated to the SFD by SF0110.

Issue #3 Cost per square foot guidelines;

(iii) Develop cost per square foot guidelines to be used in estimating the cost of constructing, renovating and otherwise remediating buildings and facilities to comply with statewide adequacy standards, which shall account for demonstrated differences among regions and communities within the state;

The SFC staff soon to be the SFD currently performs this work. Cost per square foot for all construction projects are currently recorded and maintained in the SFC “Asset information Management” (AiM) database. This information is constantly updated and categorized for location and type of remedy. SF 0110 delegates this responsibility to the SFD.

Issue #4 State wide data base;

(iv) Establish a statewide school facilities database comprised of building and facility specific condition, suitability, accessibility, capacity, inventory and site data;

The SFC staff soon to be the SFD currently performs this work. AiM is a comprehensive database that is constantly updated by the staff and the districts. The information is specific to each building across the state inventory including condition, capacity and site data. This responsibility is delegated to the SFD by SF0110.

Issue #5 Enter and approve construction agreements;

(v) Enter into or approve construction or renovation project agreements with school districts, as appropriate. Each agreement shall:

The SFC staff soon to be the SFD currently performs this work. These agreements are under review as the contracts for the design firms and contractors are in need of revision. The State's Attorney General's office is assisting in this work. The SFC currently has a MOU with each district for the implementation of contracts. The SFD will also review these agreements with the Attorney General's office to assure compliance with all State guidelines. This responsibility is delegated to the SFD by SF0110.

Issue #6 Review district plans for disposition or demolition of property;

(vi) Review district plans for the disposition or demolition of buildings and facilities made surplus by an approved construction or renovation project or by changes in school population, including allocation of resulting costs and revenues and report the plans to the commission. Disposition shall include options for use, lease, sale and any other means of disposing of the surplus building or facility. The costs and revenues incurred by the disposition or demolition of the building or facility shall be accounted for in each district's school facility plan and considered in any building or facility remedy for that district, including the allocation of revenues resulting from the disposition of property rendered surplus to offset property demolition costs. The department shall report this review to the commission. The district shall have final authority over the disposition or demolition of any surplus buildings or facilities, except that the commission, after receiving a report of the review by the department, may disapprove any plans related to disposition or demolition submitted pursuant to this paragraph if the commission determines that the plans do not protect the financial interests of the state or are not otherwise in the public interest. Any revenues resulting from property disposition under this paragraph shall not be considered or counted under W.S. 21-13-310(a)(xiv) or (xv);

The SFC staff soon to be the SFD currently performs this work. During each of the districts facility plan reviews, the disposition or demolition of property question is specifically addressed and entered into their plan.

Staff will be working on a Standard Operating Procedure (SOP) that will be incorporated into our rules assuring that the steps required for disposing of any property will be followed.

Issue #7 Authorize purchase/ acquisition of sites;

(vii) Authorize, subject to commission review, the purchase and acquisition of sites for any project within the approved district facility plan if state funds are to be expended for the acquisition;

This work will now be the responsibility of the SFD to be reviewed by the Commission. The SFD will develop rules to be followed for the acquisition or purchase of land where State monies are used. The revised rules will include an SOP outlining the correct actions to be taken assuring the Statutes are followed during this procedure.

Issue #8 Review proposed sale of land;

(viii) Review any proposed sale of existing land owned by a district, which land is within the scope of the district's facility plan, and determine the impact of the land disposition upon that plan. The department shall report the review to the commission. The district shall have final authority over the sale of existing land owned by the district, except that the commission, after receiving a report of the review by the department, may disapprove any plans related to a sale submitted pursuant to this paragraph if the commission determines that the plans do not protect the financial interests of the state or are not otherwise in the public interest. If the commission determines land disposition adversely impacts the cost-effectiveness of the district's facility plan, the revenues resulting from land disposition shall be considered by the commission in any future building or facility remedy for that district and, notwithstanding paragraph (vi) of this subsection, the commission may direct the department of education to consider or count those revenues under either W.S. 21-13-310(a)(xiv) or (xv).

This work is currently the duty of the SFC but will now become the duty of the SFD. The SFD will provide the initial review with final approval by the SFC. The current rule will be amended and a SOP will be developed and implemented to assure this work is performed per the statutes.

Issue #9 Contract with professionals;

(g) The department may contract with appropriate expertise and professionals, including auditors, in administering this act and performing duties imposed under this act.

This work is currently done by the SFC but will now be delegated to the SFD

Issue # 10 Prepare and provide budget information;

(a) Notwithstanding W.S. 9-2-1012, the commission shall annually, not later than September 1, prepare develop and submit a recommended budget for projects and school capital construction financing to the governor, through the budget division of the department of administration and information and to the select committee on school facilities. The department shall prepare and provide information as requested by the commission. The commission shall include with its recommended budget to the select committee the comprehensive assessment specified in W.S. 21-15-115(b), the prioritized list of projects specified in W.S. 21-15-117 including the amounts allocated to each project and the annual building status report specified under W.S. 21-15-121. The recommended budget submitted by the commission shall include:

This work is currently done by the SFC, under the new guidelines the SFC will be responsible to develop the budget and the SFD will be required to prepare all necessary information and make expenditures as needed. The SFD will prepare draft budget information for review by the Governor's office, the Select Committee and the SFC.

Issue # 11 Perform duties imposed;

(b) The department is under the direction and supervision of the school facilities commission. The department shall perform all duties required pursuant to this act and any duties as designated by the commission.

The School Facilities Department will perform all duties as assigned by the SFC which will allow them to execute their obligations. Many of the SFC obligations will require the assembly of information that lies within the control of the SFD. The SFD will provide information required or perform tasks as assigned by the SFC enabling them to perform their duties.

Issue # 12 Develop district facility plans

21-15-116. School district facility plans; development, review and approval; plan criteria;

administrative review.

The SFC staff soon to be the SFD currently performs this work. The SFD will develop detailed facility plans as outlined in the statutes; 21-15-123 (f), (i) and 21-15-116 (a) along with policies as adopted by the SFC. The facility plans will be presented to the SFC for their review and approval.

Issue # 13 Proceed to complete approved projects;

**21-15-118. Building and facility construction and renovation projects.**

(a) Upon determination by the commission following review under W.S. 21-15-117, and appropriation by the legislature in accordance with W.S. 21-15-119, the **commission department** shall proceed with projects as follows:

(b) If required, the **commission department** shall provide for temporary space for any scheduled building remedy by means of portable buildings creating capacity or by other means available to the **commission department**.

The SFC staff soon to be the SFD currently performs this work. The SFD will proceed under the direction of the SFC and upon appropriation from the legislature to complete projects.

Issue # 14 Enter into agreements to make lease payments;

**21-15-119. Commission budget and funding recommendations.**

(b) The **commission department** may enter into agreements under which the **commission department** may make payments on behalf of a school district with respect to the district's lease of school facilities under W.S. 21-15-112. The **commission department** may also enter into any agreement with a nonprofit corporation or other entity necessary to ensure that a district can lease facilities under W.S. 21-15-112.

The SFC staff soon to be the SFD currently performs this work. The SFD will prepare information as necessary to the SFC regarding lease payments. Lease payment information will then be incorporated in the budget and upon approval; the SFD will be responsible to make expenditures on lease agreements.

Issue # 15 Provide reports to the Select Committee;

Section 2; W.S. 28-11-301(c)(ii)

(ii) Provide the committee with **commission and department** reports and studies pertaining to school

building and facility remediation projects;

The SFC staff soon to be the SFD currently performs this work. The SFD will provide the committee with commission and department reports as required under this statute.

Issue # 16 Compute and distribute Major Maintenance payments;

21-15-109. Major building and facility repair and replacement payments; computation; square footage allowance; use of payment funds; accounting and reporting requirements.

The SFC staff soon to be the SFD currently performs this work. This responsibility will now be delegated to the SFD and requires a report to be provided to the SFC.

Issue # 17 Transfers of funds between project phases;

(c) Budgets submitted by the commission under subsection (a) of this section and recommended by the select committee under W.S. 28-11-301 shall be attached to specified projects for the applicable budget period, which projects shall be referred to as planning and design phase projects and construction phase projects. With the approval of the governor, the **commission department** may transfer up to fifteen percent (15%) of the total funds appropriated between project phases. Any modification of appropriation expenditures between project phases shall be reported to the select committee in accordance with W.S. 28-11-301(c)(iv). Additionally, the commission may for any budget period specify amounts within its budget which are recommended to cover inflation, unanticipated costs, offsite infrastructure costs and other such contingency or special project costs provided the additional costs are reported and approved in accordance with W.S. 28-11-301(c)(iv). Amounts appropriated by the legislature shall not be construed to be an entitlement or guaranteed amount and shall be expended by the **commission department** in accordance with facility guidelines to ensure adequate, efficient and cost effective school buildings and facilities as required by W.S. 21-15-114(a)(vii).

The changes in this section delegate the transfer of funds up to 15% between project phases to the Department rather than the Commission. The transfers of any funds need to have the approval of the Governor. All modifications to the appropriation will be reported to the Select Committee.

With the enactment of SF 0110 not only are the duties and responsibilities of the Department redefined, the duties and responsibilities of the Commission are also redefined. Many of the Commissions duties and responsibilities will require the direct involvement of the Department. The Department will assist by providing information or any assistance allowing them to perform their obligations. Some areas that will require the assistance of the Department are as follows;

1. Reviewing building adequacy standards,
2. Establishing schedules for building and facility remediation scores
3. Recommended budget for Governor and Select Committee
4. Develop facility plans
5. Schedule remediation of school facilities
6. Determination of capitol funding if MM funds are insufficient
7. Promulgate rules and regulations,
  - a. General Rule making
  - b. Uniform adequacy standards
  - c. District reporting, new construction, building repair and replacement activities
  - d. Facility plans
  - e. Gross square footage guidelines
  - f. MM account expenditures
  - g. Building capacity, condition, educational suitability and technology readiness
  - h. Project management, contracts
  - i. Determination of emergencies
8. Promulgate policy and procedures;
  - a. Renovation, replacement or discontinuation of inadequate facilities
  - b. Criteria and procedures for identification of local enhancements including when enhancements should be incorporated into uniform standards
  - c. Process for the development of prototypes
  - d. Criteria and procedures for site analysis
  - e. Process to work with other political subdivisions of the state in implementing evaluation and remediation.

This progress report on the reorganization of the SFC outlines issues that have been implemented but also outlines issues yet to be implemented. The reorganization effort will be an ongoing process for the next few months. One of the larger tasks will be getting new rules in place. This process is underway but will start with emergency rule implementation. When work on the new rules has been completed, they will be presented to the new Commission for their approval.

I would welcome comments or any recommendations that you would have,

Respectfully submitted,

Ian Catellier  
Director  
Wyoming School Facilities

# Facility Planning Summary

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District: Albany 1

Planning Meeting Date: 6/2/11

Reviewed by District: 6/7/11

## Meeting Participants

- District – Senator Phil Nicholas (telephone), Brian Recht (superintendent), Ed Goetz (business), David Bennett (facilities), Greg Lundval (board chair), John Quest (architect), Suzanne Perry (curriculum coordinator)
- SFC – Ian Catellier (Director), Jim Lowham (Deputy Director of Planning), Merle Smith (Deputy Director of Admin. & Finance), Stan Hobbs (Facilities Data Manager), Troy Decker (Assessment Coordinator)

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## **Major Construction Issues (Especially Those Exceeding MM Capability)**

### Capital Requests

- Land purchase for Laramie HS, Laramie JHS, and Beitel ES
- Remedy Laramie HS (already funded for programming) – design & construction

### Future Capital Projects

- Remedy Laramie JHS
- Remedy Beitel ES
- Remedy Slade ES

## **How District Foresees Dealing with 16:1 Ratio Requirement**

District reports that they will be at the 16:1 ratio requirement in grades K-3 for 2011/12 and will add 10 teachers.

Classrooms Needed	2
Teachers Needed	10

## **Other Major, Non-Routine Facility Issues**

None

## **Condition & Functionality Assessment 1s & 2s Addressed**

Yes

## **2011 Ranking**

Laramie HS	36	Laramie JHS	137
Slade ES	159	Beitel ES	175

## **Enhancements**

None



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June 13, 2011

Members, Select School Facilities Committee

Re; School Facilities Commission Re-organization

Dear Committee members,

This letter is an effort to provide current progress on the implementation of Senate File 0016, which outlines the "School facilities-adequacy assessment". This act clarifies components of the school facility annual evaluation and needs prioritization process. The following format first notes the language in legislation, which outlines the changes to be incorporated and then second, the proposed approach to incorporate these changes.

Issue # 1

The review and evaluation under this subsection shall extend to components of the annual evaluation of school buildings, the facility remediation schedule and the needs prioritization process established by the commission under W.S. 21-15-117.

The SFD will work to implement all components of the annual evaluation of school buildings pursuant to W.S. 21-15-117. Included in this work will be new the guidelines used to create the "needs prioritization" and the "remediation schedule". The SFD will develop information and processes, which will then be presented to the Commission for their review and approval.

Issue # 2 New measures to be incorporated,

(i) Criteria and measures for building capacity, building condition, which incorporate educational suitability and technology readiness, specifically taking into consideration appropriate and up-to-date standards for air quality, illumination and appropriateness of the student environment, as established by commission rule and regulation, which over time bring statewide buildings and facilities to targeted adequate levels prescribed by the commission, reviewed annually, based

upon assessment results and findings, broken down by educational and noneducational building category;

The added standards of measurement “*appropriate and up-to-date standards for air quality, illumination and appropriateness of the student environment*” will need to be defined by new rule and regulation through the School Facilities Commission (SFC). The School Facilities Department (SFD) will work with the SFC to establish the new rules and regulations then proceed to implement this work in the school facilities.

Issue # 3 Consideration of all remedies,

The commission shall only request capital outlay for a building with capacity needs identified under paragraph (a)(iii) of this section after consideration of all other remedies for that building.

The SFD will establish a Standard Operating Procedure (SOP) that will identify for the SFC considerations of all other remedies have been evaluated so that a decision for capital outlay can then be made.

Issue #4

(e) For any building subject to paragraph (a) (iii) of this section, and when prioritizing buildings and facilities based upon condition pursuant to subsection (a) of this section, the commission shall consider criteria for building capacity established by commission rule and regulation which include:

- (i) A comparison of the existing and projected student population served by each building to square footage guidelines established by the commission under W.S. 21-15-115(a) for that building;
- (ii) An analysis of the number of classrooms within the building including an examination of the building square footage devoted to classrooms compared to the building total square footage;
- (iii) An analysis of the building's square footage per student;
- (iv) An examination of loading and utilization factors for that building to encourage the efficient use of classrooms; and
- (v) Total acreage of the site on which the building is situated.

Item (i), The SFD currently has the student populations by each building, however the SFD’s five year projected populations are by district grade configuration not by the building as stated in the new language. This work will need to be implemented.

Item (ii), The SFD currently defines the number of classrooms in an educational building as the number of rooms that contain at least 560 square feet. Our database does not have a breakdown

of square footage devoted to classrooms alone but rather the total building square footage. The SFD will need to define the number and square footage of classrooms per building so that a comparison can be made as outlined in the new language.

Item (iii), The SFD has the information that shows the building square footage per student.

Item (iv), The SFD has a loading and utilization factor but to date it has not been examined to encourage efficient use of classroom space. An outline that defines how this information is used will need to be established and implemented.

Item (v), The SFD has the total acreage of each building site. This information is verified at each district facility plan meeting.



## SCHOOL FACILITIES COMMISSION- DRAFT

Description	Status	2011 Rank	Needs Index 2010	Needs Index 2009	Notes
JOH01 CLEAR CREEK	No Funding	1	255	324	Will Close after New School Built
LIN02 AFTON ES	Funded	2	255	6	Funded for Construction- Complete
NAT01 SOUTHRIDGE ES MAIN BLDG	Funded	3	255	12	Funded for Construction
CAR02 HANNA ES MAIN BLDG	Planning Funded	4	2	17	Requested Design & Construction
SUB09 BIG PINEY ES	Funded	5	255	9	Funded for Construction
SHE02 STORY ES MAIN BLDG	No Funding	6	3	13	Requested Component
LIN01 KEMMERER HS (9-12)	Funded	7	255	21	Funded for Construction
NAT01 NORTH CASPER ES MAIN BLDG	Design Funded	8	4	31	Requested Construction
CRO01 MOORCROFT ES MAIN BLDG	Funded	9	5	24	Funded for Construction
SHE02 MEADOWLARK ES MAIN BLDG	Funded	10	255	27	Funded for Construction
UIN04 MOUNTAIN VIEW ES / MS MAIN BLDG	Funded	11	255	1	Funded for Construction
FRE01 SOUTH ES	Funded	12	255	22	Funded for Construction
LAR01 GOINS ES MAIN BLDG	Funded	13	255	19	Funded for Construction
CAR01 PERSHING ES MAIN BLDG	Funded	14	255	11	Funded for Construction- Complete
LAR02 PINE BLUFFS K-6 ES NORTH & SOUTH	No Funding	15	178	253	Renovated in 2010
SWE01 ROCK SPRINGS EAST JR HS (7-8)	Funded	16	7	35	Funded for Construction
NAT01 KELLY WALSH HS MAIN BLDG	Partial Funding	17	255	25	Funded for Const.-Final Costs Yet to be Determined
LAR02 ALBIN K-6 ELEMENTARY ('60's Addition)	No Funding	18			Bldng. Is Considered Enhancement
ALB01 RIVER BRIDGE ES (K-8)	No Funding	19	16	321	School Closed
NAT01 Westwood ES	No Funding	20			Used as Swing Space
FRE14 WYOMING INDIAN ES	No Funding	21	26	38	Requested for P, D, and C
SWE02 GRANGER ES	Funded	22	13	43	Funded for Construction
SWE01 INDEPENDENCE HS (9-12) MAIN BLDG	Planning Funded	23	15	52	Requested for Design & Const.
CAM01 WAGONWHEEL ES MAIN BLDG	Funded	24	11	47	Renovated/Addition in 2010
GOS01 LINGLE-FORT LARAMIE ES	Planning Funded	25	17	64	Requested for Design
UIN01 EVANSTON MS (6-8)	Design Funded	26	6	37	Requested for Construction
NAT01 NATRONA COUNTY HS MAIN BLDG	Partial Funding	27	255	66	Funded for Const.-Final Costs Yet to be Determined
LAR01 DAVIS ES MAIN BLDG	Planning Funded	28	23	14	Requested for Design & Const.
CAR01 RAWLINS HS (9-12)	Design Funded	29	14	55	Requested for Construction
SWE01 FARSON-EDEN (K-12)	Planning Funded	30	20	60	Requested for Design & Const.
LAR01 CAREY JR HS (7-9) MAIN BLDG	Planning Funded	31	19	74	Requested for Design & Const.
FRE02 DUBOIS HS (9-12)	Design Funded	32	12	50	Requested for Construction

## SCHOOL FACILITIES COMMISSION- DRAFT

CAR01 SINCLAIR ES	No Funding	33	27	32	Requested Component
FRE01 NORTH ES	Planning Funded	34	255	44	Will Close After South ES Open, then use as Offices
NAT01 MIDWEST ES/MS/HS	No Funding	35	31	41	Requested for Planning
ALB01 LARAMIE SR HS (10-12)	Planning Funded	36	22	154	Requested for Design & Const.
LAR01 DEMING ES MAIN BLDG	No Funding	37	40	83	Requested for Planning
PLA01 WHEATLAND HS (9-12) SCIENCE BLDG	No Funding	38	86	123	Will use MM Funds or request future Component Level Funds
CAM01 LAKEVIEW ES MAIN BLDG (4th ES)	Planning Funded	39	25	40	Requested for Design & Const.
LAR01 DILDINE ES MAIN BLDG	No Funding	40	34	16	Requested for Planning & Design
UIN04 FORT BRIDGER ES	No Funding	41	255	316	Will Close After New K-8 Opens
SHE02 COFFEEN ES (K-5) MAIN BLDG	No Funding	42	29	75	Requested for P, D, and C
NAT01 WOODS LEARNING CENTER ES/MS MAIN BLDG	No Funding	43	32	73	Requested for Planning
GOS01 LAGRANGE SCHOOL - 1972 ADDITION	No Funding	44	46	93	Used MM Funds to Remediate
FRE24 SHOSHONI K-12	No Funding	45	28	67	Requested for Design & Const.
PLA01 WHEATLAND HS (9-12) INDUSTRIAL ARTS	No Funding	47	86	123	Will use MM Funds or request future Component Level Funds
SUB09 BIG PINEY MS (6-8)	No Funding	48	43	95	
CAM01 LITTLE POWDER ES/MS (K-8) MAIN BLDG	No Funding	49	38	68	
FRE01 PATHFINDER HS	No Funding	50	33	39	
FRE14 WYOMING INDIAN MS (6-8)	No Funding	51	67	118	
FRE01 STARRETT JR HS (7-8)	No Funding	52	41	49	Will Close When Jr. HS is Completed
LAR01 MCCORMICK JR HS (7-9) MAIN BLDG	No Funding	53	44	80	
LAR01 COLE ES MAIN BLDG	No Funding	54	58	90	
CAM01 SUNFLOWER ES MAIN BLDG	No Funding	55	37	81	
PLA01 GLENDO K-12	No Funding	56	30	77	
NAT01 PINEVIEW ES	Planning Funded	57	21	65	
SWE01 ROCK SPRINGS HS (9-12)	No Funding	58	47	129	
BIG04 MANDERSON/CLOUD PEAK ES/MS (5-8) MAIN BLDG	No Funding	59	76	117	
FRE21 FORT WASHAKIE ES/MS	Funded	60	10	59	Funded for Const. in Supplem. 2012
LAR01 FAIRVIEW ES MAIN BLDG	No Funding	61	49	98	
NAT01 ROOSEVELT HS MAIN BLDG	No Funding	62	255	29	
CON02 GLENROCK HS (9-12)	No Funding	63	74	136	
SHE02 SAGEBRUSH ES (K-5) MAIN BLDG	No Funding	65	53	107	
LAR01 CLAWSON ES MAIN BLDG	No Funding	66	52	70	
WAS02 TEN SLEEP ES/MS/HS (K-12)	No Funding	67	42	104	
ALB01 CENTENNIAL ES	No Funding	69	69	133	

## SCHOOL FACILITIES COMMISSION- DRAFT

CAR01 MOUNTAIN VIEW ES	No Funding	70	255	88	Completed- New Rawlins ES Occupied January 2011
CAR02 SARATOGA ES	No Funding	71	56	109	
SHE01 BIG HORN ES MAIN BLDG	No Funding	74	75	116	
PAR01 POWELL MS MAIN BLDG	Funded	75	85	121	
NAT01 CREST HILL ES MAIN BLDG	No Funding	76	51	108	
NAT01 EVANSVILLE ES	No Funding	77	24	62	
LIN02 STAR VALLEY JR. HS (7-8) MS	No Funding	78	48	92	
LAR01 BUFFALO RIDGE ES MAIN BLDG	No Funding	79	90	115	
PAR16 MEETEETSE ES/MS/HS (K-12) MAIN	Funded	80	255	45	Component Level Funded 2010
LAR01 WILLADSEN ES MAIN BLDG	No Funding	81	235	89	
CON01 DOUGLAS PRIMARY	Funded	82	1	86	Funded 2011- Due to Capacity
GOS01 TORRINGTON HS (9-12)	No Funding	83	35	102	Component Level Funded in 2010
CAM01 CAMPBELL COUNTY HS (NORTH) MAIN BL	No Funding	84	82	205	
NAT01 PARK ES MAIN BLDG	Planning Funded	85	18	56	
PLA02 GUERNSEY SUNRISE ES/HS	No Funding	86	45	82	
CAM01 COTTONWOOD ES MAIN BLDG	No Funding	87	54	119	
SWE01 WESTRIDGE ES	No Funding	88	64	150	
GOS01 SOUTHEAST ES/MS/HS (K-12)	No Funding	89	68	48	
LAR01 HOBBS ES MAIN BLDG	No Funding	90	108	94	
NAT01 PARADISE VALLEY ES	No Funding	91	111	148	
NAT01 MILLS ES MAIN BLDG	No Funding	92	39	99	
GOS01 LINGLE-FORT LARAMIE HS/MS	No Funding	93	89	63	
FRE06 CROWHEART ES	No Funding	94	105	164	
LAR01 HEBARD ES MAIN BLDG	No Funding	95	88	125	
PLA01 WHEATLAND HS (9-12) ACTIVITIES BLDG	No Funding	96	86	123	
FRE25 RIVERTON HS (9-12)	No Funding	97	81	113	
FRE14 WYOMING INDIAN HS (9-12)	No Funding	98	118	159	
UIN01 DAVIS MS (6-8)	No Funding	99	94	169	
BIG02 LOVELL HS (9-12) MAIN SCHOOL	No Funding	100	78	72	
LAR01 ARP ES MAIN BLDG	No Funding	101	36	87	
NAT01 WILLOW CREEK ES/RESIDENCE	No Funding	102	60	303	
LAR01 JESSUP ES MAIN BLDG	No Funding	103	95	33	
LAR01 LEBHART ES MAIN BLDG	No Funding	104	87	135	
SUB01 PINEDALE HS (9-12) MAIN BLDG	No Funding	105	84	126	
PLA01 WHEATLAND HS (9-12) MATH BLDG	No Funding	106	86	123	
LAR01 MILLER ES (5-6) MAIN BLDG	No Funding	107	124	140	

## SCHOOL FACILITIES COMMISSION- DRAFT

UIN01 UINTA MEADOWS ES	No Funding	108	66	126	
LAR01 BAIN ES MAIN BLDG	No Funding	109	112	54	
CON02 GLENROCK INTERMEDIATE/MS (5-8)	No Funding	110	72	122	
PLA01 WHEATLAND HS (9-12) LIBRARY	No Funding	111	86	123	
LAR01 HENDERSON ES MAIN BLDG	No Funding	112	65	103	
NAT01 CENTENNIAL JR. HIGH	No Funding	113	110	120	
UIN04 MOUNTAIN VIEW HS (9-12) MAIN BLDG	No Funding	114	115	149	
PLA01 WEST ES (3-5)	No Funding	115	129	157	
FRE25 RENDEZVOUS ES (4-5)	No Funding	116	77	228	
NAT01 WILLARD ES MAIN BLDG	No Funding	117	55	58	
SWE01 ROCK SPRINGS JR HIGH 7-8 (WAS WHITE)	Funded	118	104	174	Completed in 2011
CAR02 ENCAMPMENT K-12	No Funding	119	80	111	
UIN01 EVANSTON HS (9-12)	No Funding	120	140	171	
NAT01 OREGON TRAIL ES	No Funding	121	130	168	
NAT01 MANOR HEIGHTS ES	No Funding	122	63	114	
SWE01 LINCOLN ES ANNEX	No Funding	123	91	141	
CAR02 HEM JR/SR SCHOOL(7-12)	No Funding	124	160	160	
CAM01 TWIN SPRUCE JR HS (7-9) MAIN BLDG	No Funding	125	120	153	
NAT01 POWDER RIVER ES MAIN BLDG	No Funding	127	119	313	
NIO01 NIOBRARA COUNTY HS (9-12)	No Funding	128	117	141	
FRE25 ASHGROVE ES (K-3)	No Funding	129	103	141	
NAT01 GRANT ES MAIN BLDG	No Funding	130	61	110	
SWE01 DESERT ES/MS (K-8)	No Funding	131	50	131	
NIO01 LUSK ES/MS (K-8)	No Funding	132	128	180	
PLA01 WHEATLAND HS (9-12) BUSINESS EDUCAT	No Funding	133	86	123	
SWE02 WASHINGTON ES	No Funding	134	126	163	
SWE02 MCKINNON ES/MS (K-5)	No Funding	135	137	91	
UIN01 NORTH EVANSTON ES	No Funding	136	133	128	
ALB01 LARAMIE JR HS	No Funding	137	122	152	
NAT01 DEAN MORGAN JR. HIGH MAIN BLDG	No Funding	138	113	147	
ALB01 HARMONY ES	No Funding	139	116	157	
BIG04 RIVERSIDE HS (9-12) MAIN BLDG	No Funding	140	83	130	
NAT01 ALCOVA ES MAIN BLDG	No Funding	142	93	167	
FRE01 WEST ES	No Funding	143	127	172	
CAM01 WESTWOOD HS (9-12) MAIN BLDG	Design Funded	144	62	8	Requested for Construction
SWE01 DESERT VIEW ES	No Funding	145	102	177	
CAM01 PAINTBRUSH ES MAIN BLDG	Funded	146	79	151	Component Level Funded in 2010

## SCHOOL FACILITIES COMMISSION- DRAFT

SWE01 WALNUT ES	No Funding	147	101	76	
LAR01 PIONEER PARK ES MAIN BLDG	No Funding	148	148	188	
UIN06 URIE ES	No Funding	149	143	326	
CON01 DOUGLAS INTERMEDIATE	No Funding	150	149	184	
TET01 KELLY ES	No Funding	151	136	309	
CAM01 MEADOWLARK MAIN BLDG	No Funding	152	99	138	
CAM01 CONESTOGA ES MAIN BLDG	No Funding	153	98	146	
UIN01 NEW CLARK ES	No Funding	154	255	250	
FRE25 JACKSON ES (K-3) / ES	No Funding	155	145	134	
PLA01 LIBBEY ES	No Funding	156	100	96	
NAT01 VERDA JAMES ES	No Funding	157	161	239	
LIN02 OSMOND ES (4-6)	No Funding	158	125	165	
ALB01 SLADE ES	No Funding	159	107	144	
ALB01 WHITING HS	No Funding	160	226	175	
SWE02 LINCOLN MIDDLE SCHOOL (7-8)	No Funding	161	134	199	
CON01 DOUGLAS HS (9-12) MAIN BLDG	No Funding	162	138	290	
CON01 DOUGLAS MS (6-8)	No Funding	163	164	176	
SWE02 JACKSON ES	No Funding	164	132	179	
LIN02 STAR VALLEY HS (9-12)	No Funding	165	163	238	
CAR01 HIGHLAND HILLS ES	No Funding	166	123	85	
SUB09 BIG PINEY HS (9-12)	No Funding	167	150	222	
GOS01 TRAIL ES	No Funding	168	157	207	
SHE02 SHERIDAN JR HS (6-8) EARLY BLDG/FORT	No Funding	169	255	317	
ALB01 ROCK RIVER ES/MS/HS MAIN BLDG	No Funding	170	151	184	
LAR01 JOHNSON JR HS (7-9) MAIN BLDG	No Funding	171	167	222	
UIN06 LYMAN MS NEW	No Funding	172	255	53	
NAT01 MOUNTAIN VIEW ES	No Funding	173	121	182	
CAR01 RAWLINS MS	No Funding	174	146	206	
ALB01 BEITEL ES	No Funding	175	147	196	
SWE01 NORTH PARK ES	No Funding	176	135	183	
SWE02 TRUMAN ES	No Funding	177	166	215	
SWE01 OVERLAND ES	No Funding	178	97	106	
UIN06 LYMAN HS (9-12)	No Funding	179	173	256	
SHE02 SHERIDAN HS (9-12) MAIN BLDG	No Funding	180	168	221	
FRE02 DUBOIS ES/MS (K-8)	No Funding	181	174	224	
LAR02 CARPENTER ES	No Funding	182	179	207	
WAS01 WORLAND HS (9-12) MAIN BLDG	No Funding	183	144	165	

## SCHOOL FACILITIES COMMISSION- DRAFT

BIG03 GREYBULL HS MAIN BLDG	No Funding	184	181	227	
ALB01 VELMA LINFORD ES	No Funding	185	96	173	
WES01 NEWCASTLE MS MAIN BLDG	No Funding	186	71	34	
BIG04 LAURA IRWIN ELEMENTARY (K-4)	No Funding	187	152	203	
CAR01 LITTLE SNAKE RIVER VALLEY K-12 MAIN B	No Funding	188	92	281	
FRE01 JEFFERY CITY ELEMENTARY	No Funding	189	187	239	
LIN02 COKEVILLE ES	No Funding	190	57	101	
CAM01 SAGE VALLEY JR HS (7-9) MAIN BLDG	No Funding	191	183	252	
LIN02 COKEVILLE JR/SR HS (6-12)	No Funding	192	186	247	
PAR06 WAPITI ES (K-5) BLDG	No Funding	193	162	137	
SHE01 TONGUE RIVER ES MAIN BLDG	No Funding	194	172	220	
SWE02 MONROE INTERMEDIATE SCHOOL (5-6)	No Funding	195	156	217	
PAR06 GLENN LIVINGSTON ES BLDG	No Funding	196	176	201	
CAM01 WRIGHT JR/SR HS (7-12) MAIN BLDG	No Funding	197	180	251	
BIG02 LOVELL ES	No Funding	198	73	124	
CAR02 SARATOGA MS/HS 7-12	No Funding	199	106	145	
JOH01 MEADOWLARK ES MAIN BLDG	Funded	200	8	233	Funded 2011- Due to Capacity
PAR06 CODY MS (6-8) BLDG	No Funding	201	191	247	
SUB01 BONDURANT ES MAIN BLDG	No Funding	202	109	139	
SWE02 GREEN RIVER HS (9-12)	No Funding	203	202	278	
WES01 NEWCASTLE HS MAIN BLDG	No Funding	204	184	279	
FRE06 WIND RIVER JR/SR HS (6-12)	No Funding	205	198	276	
SUB01 PINEDALE MS (6-8) MAIN BLDG	No Funding	206	185	57	
LAR02 BURNS JR/SR HS (7-12)	No Funding	207	194	267	
UIN01 ASPEN ES	No Funding	208	192	262	
HOT01 THERMOPOLIS MS (5-8) MS	No Funding	209	197	289	
LAR02 PINE BLUFFS 7-12 JR/SR HIGH	No Funding	210	201	253	
LAR02 ALBIN K-6 ELEMENTARY	No Funding	211	196	266	
CAM01 PRONGHORN ES MAIN BLDG	No Funding	212	205	263	
ALB01 SPRING CREEK ES	No Funding	213	170	211	
PLA01 WHEATLAND MS	No Funding	214	203	285	
WAS01 WESTSIDE ES	No Funding	215	200	242	
TET01 JACKSON HOLE MS (6-8)	No Funding	216	189	325	
SUB01 PINEDALE ES MAIN BLDG	No Funding	217	255	216	
NAT01 UNIVERSITY PARK ES	No Funding	218	142	178	
CAM01 4 J ES MAIN BLDG	No Funding	219	207	255	
ALB01 INDIAN PAINTBRUSH ES	No Funding	220	190	241	

## SCHOOL FACILITIES COMMISSION- DRAFT

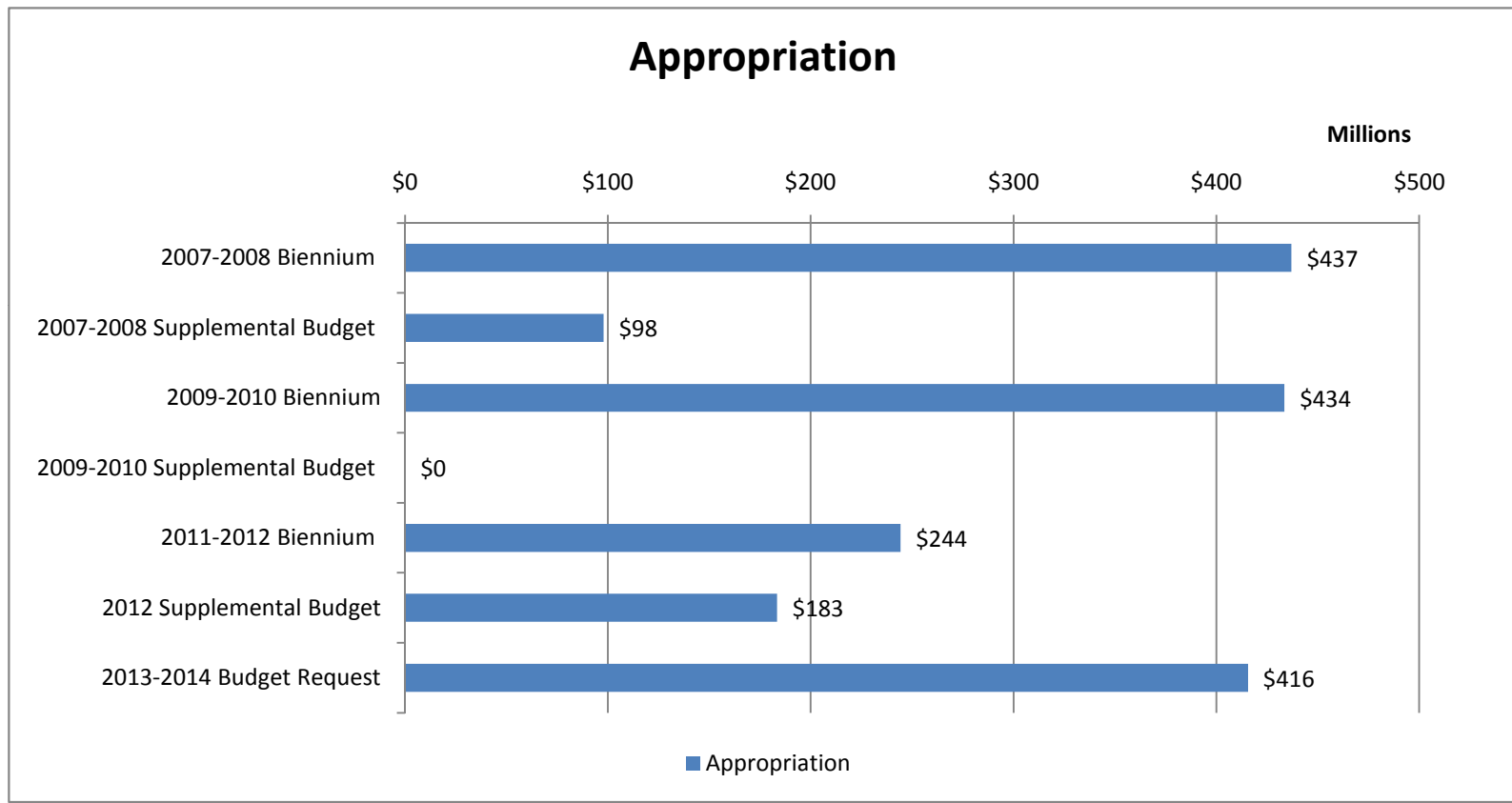
CRO01 SUNDANCE JR/SR HS (7-12) MAIN BLDG	No Funding	221	171	224	
TET01 JOHN COLTER ES	No Funding	222	195	264	
PAR06 CODY HS (9-12) HS BLDG	No Funding	223	209	156	
FRE25 RIVERTON MIDDLE SCHOOL (6-8) MAIN BLDG	No Funding	224	215	340	
PAR01 CLARK ES	No Funding	227	158	199	
BIG03 GREYBULL MS MAIN BLDG	No Funding	228	139	7	
PAR06 EASTSIDE ES BLDG	No Funding	229	199	273	
CRO01 SUNDANCE ES MAIN BLDG	No Funding	231	131	261	
HOT01 RALPH WITTER ELEMENTARY SCHOOL MAIN BLDG	No Funding	232	213	69	
CRO01 MOORCROFT JR/SR HS (7-12) MAIN BLDG	No Funding	233	154	162	
SHE03 CLEARMONT ARVADA JR/SR HIGH MAIN BLDG	No Funding	236	255	249	
NAT01 BAR NUNN ES	No Funding	237	182	260	
JOH01 KAYCEE K-12 KAYCEE K-12	No Funding	238	193	322	
JOH01 BUFFALO HS (9-12)	No Funding	239	255	335	
NAT01 CASPER CLASSICAL ACADEMY (OLD EAST SIDE)	No Funding	240	255	26	
WES07 UPTON ES/MS MAIN BLDG	No Funding	241	208	294	
FRE38 ARAPAHOE CHARTER HIGH SCHOOL	No Funding	242	210	18	Issues have been addressed
SHE02 HIGHLAND PARK ES MAIN BLDG (NEW)	No Funding	243	255	329	
PAR01 POWELL HS (9-12) SHOSHONE LEARNING CENTER	No Funding	244	255	284	
NAT01 FRONTIER MIDDLE SCHOOL	No Funding	245	218	288	
WES01 NEWCASTLE ES	No Funding	246	188	292	
TET01 SUMMIT HS (9-12) MAIN BLDG	No Funding	247	214	270	
BIG01 BURLINGTON K-12 BLDG	No Funding	248	221	299	
CAM01 ROZET ES MAIN BLDG	No Funding	249	159	210	
HOT01 HOT SPRINGS COUNTY HS (NEW)	No Funding	250	234	309	
WAS01 EASTSIDE ES	No Funding	251	223	276	
GOS01 LINCOLN ELEMENTARY SCHOOL (NEW)	No Funding	252	236	339	
SHE02 SHERIDAN JR HS (6-8) NEW JHS & OLD GYM	No Funding	253	239	304	
FRE01 LANDER VALLEY HS AND FIELD HOUSE	No Funding	254	251	234	
CRO01 BEAR LODGE HS (8-12) MAIN BLDG	No Funding	255	212	272	
JOH01 CLEAR CREEK MS (6-8)	No Funding	256	255	324	
WAS01 WORLAND (9-12) MIDDLE SCHOOL	No Funding	257	232	320	
BIG03 NEW GREYBULL ELEMENTARY	No Funding	259	242	211	
LAR01 FREEDOM ES	No Funding	260	255	271	
TET01 WILSON ES (NEW)	No Funding	261	228	330	
BIG01 ROCKY MOUNTAIN ES	No Funding	262	255	312	
WAS01 SOUTHSIDE ES	No Funding	263	217	259	

## SCHOOL FACILITIES COMMISSION- DRAFT

TET01 JACKSON HOLE HS (9-12)	No Funding	264	238	326	
LAR01 GILCHRIST ES MAIN BLDG	No Funding	265	177	256	
CAM01 RAWHIDE ES MAIN BLDG	No Funding	266	211	280	
TET01 ALTA ES MAIN BLDG	No Funding	267	155	236	
BIG02 LOVELL MS (6-8)	No Funding	268	169	235	
PAR01 PARKSIDE ES	No Funding	269	175	204	
NAT01 SAGEWOOD ES	No Funding	270	206	269	
PLA01 WHEATLAND HS (9-12) VO-AG BLDG	No Funding	271	86	123	
PLA01 CHUGWATER ES	No Funding	272	153	195	
TET01 MORAN ES	No Funding	273	141	330	
PAR06 VALLEY ES (K-5) BLDG	No Funding	274	231	23	Renovation Completed

## Previous Biennium Appropriations For School Facilities

Prior Bienniums	Appropriation
2007-2008 Biennium	\$436,958,858
2007-2008 Supplemental Budget	\$97,962,512
2009-2010 Biennium	\$433,568,686
2009-2010 Supplemental Budget	\$190,000
2011-2012 Biennium	\$244,280,807
2012 Supplemental Budget	\$183,434,428
2013-2014 Budget Request	\$415,598,966
<b>Grand Total</b>	<b><u><u>\$1,811,994,257</u></u></b>



## SCHOOL FACILITIES COMMISSION- DRAFT

2013-2014 BIENNIUM BUDGET REQUEST			2013-2014	2011-2012	2009-2010	2007-2008
	FY 2013	FY 2014	BIENNIUM	BIENNIUM	BIENNIUM	BIENNIUM
	REQUEST	REQUEST	REQUEST	APPROP.	APPROP.	APPROP.
<b>CAPITAL</b>						
-PLANNING/DESIGN	\$20,310,736	\$150,000	\$20,460,736			
-CONSTRUCTION	\$87,065,063	\$162,422,780	\$249,487,843			
-COMPONENT LEVEL	\$17,253,780	\$5,000,000	\$22,253,780			
-ANCILLARY	\$2,342,000	0	\$2,342,000			
-TRACKS	\$0	\$0	\$0			
-*UNANTICIPATED	\$5,844,047	\$5,844,047	\$11,688,094			
MAJOR MAINTENANCE	\$50,605,177	\$50,605,177	\$101,210,353			
OPERATIONS	\$3,320,705	\$3,320,705	\$6,641,409			
ENG. & TECH. SERVICES (Contract)	\$757,376	\$757,376	\$1,514,751			
2012 SUPPLEMENTAL				\$183,434,428		
2011-2012 BIENNIUM				\$244,280,807		
2010 SUPPLEMENTAL					\$190,000	
2009-2010 BIENNIUM					\$433,568,686	
2008 SUPPLEMENTAL						\$97,962,512
2007-2008 BIENNIUM						\$436,958,858
	\$187,498,883	\$228,100,084	<b>\$415,598,966</b>	<b>\$427,715,235</b>	<b>\$433,758,686</b>	<b>\$534,921,370</b>
The SFD is requesting to fill position number 0017.0, which is a CSAW position, for Building Assessment Coordination and Planning Team.						
*Contingency/Unanticipated represents 4% of the total of Planning/Design, Construction, and Component.						

SCHOOL FACILITIES COMMISSION- DRAFT

		PLANNING				
RANK	NEEDS INDEX					2013-2014
2011	2010	DISTRICT	SCHOOL	FY '13	FY '14	BIENNIUM
21	26	Fremont #14	Wyoming Indian ES	\$50,000		\$50,000
35	31	Natrona #1	Midwest ES/MS/HS		\$50,000	\$50,000
37	40	Laramie #1	Deming ES		\$50,000	\$50,000
40	34	Laramie #1	Dildine ES	\$50,000		\$50,000
42	29	Sheridan #2	Coffeen ES	\$50,000		\$50,000
43	32	Natrona #1	Woods Learning Center ES/MS		\$50,000	\$50,000
48	43	Sublette #9	Big Piney MS	\$50,000		\$50,000
NA	NA	Teton #1	Additional Elementary	\$50,000		\$50,000
			TOTAL	\$250,000	\$150,000	
			GRAND TOTAL			\$400,000



SCHOOL FACILITIES COMMISSION- DRAFT

		CONSTRUCTION				
RANK	NEEDS INDEX					2013-2014
2011	2010	DISTRICT	SCHOOL	FY '13	FY '14	BIENNIUM
4	2	Carbon #2	Hanna School	\$5,387,865		\$5,387,865
8	4	Natrona #1	North Casper ES	\$11,647,737		\$11,647,737
21	26	Fremont #14	Wyoming Indian ES		\$10,326,181	\$10,326,181
23	15	Sweetwater #1	Independence HS (Alt.)	\$4,608,405		\$4,608,405
25	17	Goshen #1	Lingle-Fort Laramie ES		\$3,091,525	\$3,091,525
26	6	Uinta #1	5-6 ES		\$13,876,751	\$13,876,751
28	23	Laramie #1	Davis ES		\$10,547,249	\$10,547,249
29	14	Carbon #1	Rawlins HS	\$22,559,804		\$22,559,804
30	20	Sweetwater #1	Farson-Eden (K-12)		\$16,744,320	\$16,744,320
31	19	Laramie #1	Carey Jr. HS		\$26,378,452	\$26,378,452
32	12	Fremont #2	Dubois HS	\$5,564,006		\$5,564,006
35	31	Natrona #1	Midwest ES/MS/HS		\$16,496,427	\$16,496,427
36	22	Albany #1	Laramie HS		\$39,413,058	\$39,413,058
37	40	Laramie #1	Deming ES		\$10,009,589	\$10,009,589
39	25	Campbell #1	Lakeview ES (4th ES)		\$15,539,228	\$15,539,228
40	34	Laramie #1	Dildine ES		\$0	
42	29	Sheridan #2	Coffeen ES	\$8,207,355		\$8,207,355
45	28	Fremont #24	Shoshoni K-12	\$22,747,094		\$22,747,094
144		Campbell #1	Westwood Alternative HS	\$6,342,797		\$6,342,797
			TOTAL	\$87,065,063	\$162,422,780	
			GRAND TOTAL			\$249,487,843

SCHOOL FACILITIES COMMISSION- DRAFT

COMPONENT LEVEL					
DISTRICT	SCHOOL	Project Description	FY 2013	FY 2014	TOTAL
Carbon #1	Sinclair ES	Renovation- HVAC, Electrical, windows, ADA	\$1,100,000		\$1,100,000
Carbon #1	Rawlins MS	Renovation- Electrical, ADA accessibilities	\$3,000,000		\$3,000,000
Carbon #1	Little Snake River ES	Electrical Distribution, Science Room Renova	\$250,000		\$250,000
Carbon #2	Saratoga MS/HS	Sped. Restroom	\$170,000		\$170,000
Carbon #2	Encampment K-12	Lighting upgrade and controls	\$200,000		\$200,000
Converse #1	Douglas Intermediate	Move Entryway	\$450,000		\$450,000
Crook #1	Sundance ES	HVAC, Lighting, Controls, Fire Alarm	\$928,000		\$928,000
Fremont #25	Riverton HS	New Auditorium (no existing aud.)	\$457,500		\$457,500
Goshen #1	Trail ES	Heat Pumps	\$600,000		\$600,000
Johnson #1	Clear Creek MS	Add Vestibule to protect building	\$43,200		\$43,200
Johnson #1	Meadowlark ES	Construct Gymnasium/Multipurpose	\$420,000		\$420,000
Johnson #1	Meadowlark ES	Parent Drop-off	\$150,000		\$150,000
Lincoln #2	Osmond ES	Additional money for parking lot	\$230,000		\$230,000
Park 6	Livingston ES	Two classroom add., renovation & larger core	\$2,000,000		\$2,000,000
Sheridan #2	Sagebrush ES	Renovation- includes planning/design	\$500,000	\$5,000,000	\$5,500,000
Sheridan #2	Sheridan HS	Security Vestibule and Add S.F.	\$800,000		\$800,000
Sheridan #2	Story ES	Renovation	\$415,000		\$415,000
Sweetwater #2	Green River Interm.	Fill in swimming pool			\$0
Uinta #1	Meadows ES	Student Bus drop-off	\$1,400,000		\$1,400,000
Uinta #6	Urie ES	Bus drop-off enlarged	\$250,000		\$250,000
Uinta #6	Admin. Bldng	Renovate or build new	\$1,250,000		\$1,250,000
Uinta #6	Lyman HS	Fence, Vegetation, road			\$0
Uinta #6	ES To MS/HS Windrive	Breeze-way for security (150 ft.)			\$0
Converse #1	Shawnee ES	Demolition	\$20,160		\$20,160
Crook #1	Admin. Bldng	Demolition	\$60,000		\$60,000
Fremont #25	Lincoln ES	Demolition	\$472,800		\$472,800
Lincoln #2	Old Afton ES	Demolition	\$585,000		\$585,000
Natrona #1	Multiple buildings	Demolition			\$0
Sheridan #2	Coffeen ES	Demolition	\$477,588		\$477,588

## SCHOOL FACILITIES COMMISSION- DRAFT

Sweetwater #2	Granger	Demolition	\$189,804		\$189,804
Uinta #1	Annex	Demolition	\$225,000		\$225,000
Uinta #1	Central Kitchen	Demolition	\$25,000		\$25,000
Uinta #4	Ft. Bridger ES	Demolition	\$360,000		\$360,000
Uinta #6	Property by Intermedia	Demolition	\$25,000		\$25,000
Uinta #6	Admin. Bldng	Demolition	\$199,728		\$199,728
			\$17,253,780	\$5,000,000	\$22,253,780

SCHOOL FACILITIES COMMISSION- DRAFT

	ANCILLARY			
DISTRICT	PROJECT DESCRIPTION	FY 2013	FY 2014	TOTAL
Johnson #1	Admin. Bldng.	\$1,830,000		\$1,830,000
Lincoln #2	Maintenance Building	\$350,000		\$350,000
Teton #1	Admin. Bldng. Lease (1 Yr.)	\$162,000		\$162,000
TOTAL		\$2,342,000		\$2,342,000

**MONTHLY SCHOOL FACILITIES DEPARTMENT REPORT**

**2011-2012 BIENNIUM**

as of May 31, 2011

<b>Budget Category</b>	<b>2011-12 Appropriation Amount</b>	<b>Current SFC Estimate and Project Budget</b>	<b>Difference of Appropriation and Budgeted Amount</b>	<b>Awarded Contract Amount To Date</b>	<b>State Expenditures to Date</b>
Capital Construction <sup>1</sup>	\$ 298,759,076.00	\$ 321,517,826.00	\$ 22,758,750.00	\$ 52,767,605.00	\$ 14,218,488.87
Component Level	\$ 20,364,009.00	\$ 21,676,314.10	\$ -	\$ 15,655,485.38	\$ 2,538,368.09
Planning	\$ 600,000.00	\$ 100,000.00	\$ -	\$ -	\$ -
Design	\$ 5,425,000.00	\$ 5,425,000.00	\$ -	\$ -	\$ -
Land Purchases <sup>2</sup>	\$ 2,200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -
Demolition	\$ 4,539,204.00	\$ 260,284.00	\$ -	\$ 260,284.00	\$ -
Ancillary	\$ 3,625,000.00	\$ 3,625,000.00	\$ -	\$ 824,000.00	\$ 588,634.00
<b>Total</b>	<b>\$ 335,512,289.00</b>	<b>\$ 352,804,424.10</b>	<b>\$ 22,758,750.00</b>	<b>\$ 69,507,374.38</b>	<b>\$ 17,345,490.96</b>

Note 1: 2010 Session Laws, Chapter 39, Section 333(b)(i) appropriated a total of \$133,181,707 (projects 1-30), however the identified Maximum Amounts by project totaled \$134,183,852. 2010 Session Laws, Chapter 39, Section 333(d)(iii) authorizes projects 35 and 40 if funds become available through cost savings from projects in the 2010-11, or prior biennia. No additional funds were appropriated specifically for projects 35 (maximum amount of \$14,311,039) and 40 (maximum amount of \$14,943,202), thus the reason for the large difference between appropriation and budgeted amounts.

Note 2: 2011 Session Laws, Chapter 88, Section 349 (b)(iv) states "Up to \$2,200,000 for land acquisitions, of which \$2,000,000 shall be available to the SFC as a special contingency fund for land acquisitions."

**MONTHLY CAPITAL CONSTRUCTION PROJECT REPORT**

**2011-2012 BIENNIUM**

as of May 31, 2011

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	2009 Needs Index	2010 Needs Index	School District	Project Description	2011-12 Appropriation Amount <i>(See Note 1)</i>	Current SFC Estimate and Project Budget Less Enhancements <i>(See Notes 2 and 3)</i>	Difference of Appropriation and Budgeted Amount	Awarded Contract Amount To Date	State Expenditures to Date	Construction Cost Per Square Footage
<b>2011-2012 Biennial Budget</b>	1	255	Uinta # 4	Mountain View K-8	\$ 24,597,284	\$ 25,122,296	\$ 525,012	\$ 3,000	\$ -	
	3	255	Uinta # 1	Horizon Alternative HS.	\$ 4,758,000	\$ 5,094,000	\$ 336,000	\$ 5,094,000	\$ 1,853,325	\$ 157
	9	255	Sublette # 9	Big Piney ES	\$ 10,431,000	\$ 11,305,104	\$ 874,104	\$ 174,639	\$ -	
	12	255	Natrona # 1	Southridge ES	\$ 9,857,444	\$ 9,394,335	\$ (463,109)			
	14	23	Laramie # 1	Prairie Wind ES	\$ 15,028,875	\$ 12,932,427	\$ (2,096,448)			
	19	255	Laramie # 1	Goins ES	\$ 10,568,250	\$ 10,402,172	\$ (166,078)	\$ 40,505	\$ 38,406	
	21	255	Lincoln # 1	Kemmerer HS Phase 1	\$ 5,490,000	\$ 5,490,000	\$ -	\$ 3,069,118	\$ 178,920	
	22	255	Fremont # 1	New South ES	\$ 15,910,854	\$ 15,694,772	\$ (216,082)			
	25	255	Natrona # 1	KVHS Phase 1	\$ 7,320,000	\$ 7,320,000	\$ -			
	25	255	Natrona # 1	NCHS Phase 1	\$ 7,320,000	\$ 7,320,000	\$ -			
	27	255	Sheridan # 2	Meadowlark ES	\$ 11,490,790	\$ 11,888,369	\$ 397,579	\$ 10,472,930	\$ 335,842	\$ 190
	30	255	Park # 1	Westside ES	\$ 11,411,355	\$ 9,100,542	\$ (2,310,813)	\$ 8,800,844	\$ 5,145,329	\$ 176
	35	7	Sweetwater # 1	Pilot Butte ES		\$ 11,989,649	\$ 11,989,649	\$ 11,333,085	\$ 6,489,382	\$ 200
	40	25	Campbell # 1	New ES		\$ 13,888,936	\$ 13,888,936	\$ 13,779,484	\$ 177,285	\$ 201
<b>STANDARD BUDGET TOTAL</b>					<b>\$ 134,183,852</b>	<b>\$ 156,942,602</b>	<b>\$ 22,758,750</b>	<b>\$ 52,767,605</b>	<b>\$ 14,218,489</b>	<b>\$ 185</b>
<b>2011-2012 Supplemental Budget</b>	21	255	Lincoln #1	Completion of phases for Kemmerer HS	\$ 13,300,000	\$ 13,300,000	\$ -			
	24	5	Crook #1	New Moorcroft ES	\$ 9,500,000	\$ 9,500,000	\$ -			
	25	255	Natrona #1	Continuation of High School Projects	\$ 84,000,000	\$ 84,000,000	\$ -			
	35	7	Sweetwater #1	New 5-6 ES on Old East Jr. High Site	\$ 13,000,000	\$ 13,000,000	\$ -			
	43	13	Sweetwater #2	Granger ES	\$ 475,000	\$ 475,000	\$ -			
	59	10	Fremont #21	New Ft. Washakie K-8	\$ 25,000,000	\$ 25,000,000	\$ -			
	86	1	Converse #1	New Douglas 4-5 ES	\$ 9,300,224	\$ 9,300,224	\$ -			
	233	8	Johnson #1	New Meadowlark ES	\$ 10,000,000	\$ 10,000,000	\$ -			
<b>SUPPLEMENTAL BUDGET TOTAL</b>					<b>\$ 164,575,224</b>	<b>\$ 164,575,224</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL 2011-12 BIENNIAL BUDGET</b>					<b>\$ 298,759,076</b>	<b>\$ 321,517,826</b>	<b>\$ 22,758,750</b>	<b>\$ 52,767,605</b>	<b>\$ 14,218,489</b>	<b>\$ 185</b>

Note 1: 2010 Session Laws, Chapter 39, Section 333(b)(i) appropriated a total of \$133,181,707 (projects 1-30), however the identified Maximum Amounts by project totaled \$134,183,852. 2010 Session Laws, Chapter 39, Section 333(d)(iii) authorizes projects 35 and 40 if funds become available through cost savings from projects in the 2010-11, or prior biennia. No additional funds were appropriated specifically for projects 35 (maximum amount of \$14,311,039) and 40 (maximum amount of \$14,943,202).

Note 2: The current total estimate and project budget for Project 40 is \$13,888,936. However, \$416,401 is funded from the Component and Un-anticipated funding.

Note 3: Continuation of High School Projects - 2011 Session Laws, Chapter 88, Section 349(b)(viii), "The school facilities commission may transfer funds between projects funded under needs index priority 25 pursuant to paragraph (vii) of this subsection as necessary to complete the previously selected remedies for two (2) high school buildings, an alternative high school building and a shared high school facility. Any transfers under this paragraph shall be reported to the select school facilities committee within the monthly report required under 2010 Wyoming Session Laws, Chapter 39, Section 333(h)."

MONTHLY COMPONENT PROJECT REPORT

2011-2012 BIENNIUM

as of MAY 31, 2011

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	2009 Needs Index	2010 Needs Index	School District	Project Description	2011-12 Appropriation Amount <i>(See Note 1)</i>	Current SFC Estimate and Project Budget	Difference of Appropriation and Budgeted Amount	Awarded Contract Amount To Date	State Expenditures to Date
2011-2012 Biennial Budget	8	62	Campbell # 1	Westwood Alternative High School Building Improvements	\$ 8,197.00	\$ 8,197.00	\$ -	\$ -	\$ -
	45	255	Park # 16	Meeteetse K-12 Renovation	\$ 5,300,000.00	\$ 5,397,085.00	\$ 97,085.00	\$ 5,397,085.00	\$ 1,367,878.69
	47	11	Campbell # 1	Wagonwheel Elementary School Media Center, KG Classroom & HVAC Upgrade	\$ 1,643,000.00	\$ 1,643,000.00	\$ -	\$ 1,643,000.00	\$ 57,185.28
	50	12	Fremont # 2	High School Gym Wall Repair	\$ 200,000.00	\$ 152,377.48	\$ (47,622.52)	\$ 152,377.48	\$ 152,377.48
	121	85	Park # 1	Powell MS Kitchen & MS Cafeteria Addition	\$ 3,848,281.00	\$ 3,975,916.62	\$ 127,635.62	\$ 3,742,308.00	\$ -
	138	99	Campbell # 1	Meadowlark ES KG Classroom & HVAC Upgrade	\$ 810,000.00	\$ 810,000.00	\$ -	\$ 810,000.00	\$ -
	151	79	Campbell # 1	Paintbrush ES KG Classroom & HVAC Upgrade	\$ 1,350,000.00	\$ 1,350,000.00	\$ -	\$ 1,350,000.00	\$ 147,304.87
	171	140	Uinta # 1	Evanston HS Roof Replacement	\$ 1,800,000.00	\$ 1,800,000.00	\$ -	\$ 83,887.00	\$ 489.00
	211	170	Albany # 1	Spring Creek Classroom Addition	\$ 644,531.00	\$ 644,531.00	\$ -	\$ 546,840.00	\$ 48,380.15
	224	171	Fremont # 2	Dubois ES/MS Roof & HVAC	\$ 1,310,000.00	\$ 1,310,000.00	\$ -	\$ 751,720.90	\$ 241,399.77
	See Note 2	N/A	Campbell # 1	New ES @ Legacy Ridge		\$ 416,401.00	\$ 416,401.00	\$ -	\$ -
	N/A	N/A	Fremont # 21	Emergency- Purchase modular & set up for 5th grade class @ Ft. Washakie ES		\$ 38,280.00	\$ 38,280.00	\$ 38,280.00	\$ 38,280.00
	N/A	N/A	Fremont # 21	Emergency- Purchase modular & set up for 6th grade class @ Ft. Washakie ES		\$ 38,280.00	\$ 38,280.00	\$ 38,280.00	\$ 38,280.00
N/A	N/A	Sheridan #2	Emergency- Funding to remedy riverbank slope failure @ Sheridan Jr. High		\$ 640,536.00	\$ 640,536.00	\$ 640,536.00	\$ 446,792.85	
<b>STANDARD BUDGET TOTAL</b>					<b>\$ 16,914,009.00</b>	<b>\$ 18,224,604.10</b>	<b>\$ 1,310,595.10</b>	<b>\$ 15,194,314.38</b>	<b>\$ 2,538,368.09</b>
2011-2012 Supplemental Budget	47	11	Campbell #1	Wagonwheel ES - Additional cost of classroom addition and HVAC upgrade	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 374,171.00	\$ -
	96	100	Platte #1	Fire Sprinkler System @ Libbey ES	\$ 363,000.00	\$ 363,000.00	\$ -	\$ -	\$ -
	102	35	Goshen #1	Various repairs at Torrington HS	\$ 750,000.00	\$ 750,000.00	\$ -	\$ 14,000.00	\$ -
	117	76	Big Horn #4	New generator @ Manderson/Cloud Peak (5-8)	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -
	173	96	Albany #1	Two classroom addition at Velma Linford ES (Capacity)	\$ 650,000.00	\$ 650,000.00	\$ -	\$ 54,400.00	\$ -
	188	148	Laramie #1	One modular for Pioneer Park ES (Capacity)	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 18,600.00	\$ -
	247	191	Park #6	Roof replacement at Cody MS (6-8)	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -
	N/A	N/A	Weston #1	Modular end of current lease, purchase unit (Capacity) @ Newcastle ES	\$ 56,000.00	\$ 56,855.00	\$ 855.00	\$ -	\$ -
	N/A	N/A	Weston #1	Modular end of current lease, purchase unit (Capacity) @ Newcastle ES	\$ 56,000.00	\$ 56,855.00	\$ 855.00	\$ -	\$ -
<b>SUPPLEMENTAL BUDGET TOTAL</b>					<b>\$ 3,450,000.00</b>	<b>\$ 3,451,710.00</b>	<b>\$ 1,710.00</b>	<b>\$ 461,171.00</b>	<b>\$ -</b>
<b>TOTAL 2011-12 BIENNIAL BUDGET</b>					<b>\$ 20,364,009.00</b>	<b>\$ 21,676,314.10</b>		<b>\$ 15,655,485.38</b>	<b>\$ 2,538,368.09</b>

Note 1: 2010 Session Laws, Chapter 39, Section 333(b)(ii) authorized \$18,000,000 for a total of \$16,914,009 in component level projects. The difference of the appropriation is being used by projects with the "N/A" priority in the standard budget.

Note 2: The current total estimate and project budget for Project 40 is \$13,888,936. However, \$416,401 is funded from the Component and Un-anticipated funding. Authorized pursuant to 2010 Session Laws, Chapter 39, Section 333(d)(iii). Please refer to the monthly capital construction report to see the funding progress of this project.

**MONTHLY PLANNING PROJECT REPORT**

**2011-2012 BIENNIUM**

as Of May 31, 2011

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	2009 Needs Index	2010 Needs Index	School District	Project Description	2011-12 Appropriation Amount <i>(See Note 1)</i>	Current SFC Estimate and Project Budget	Difference of Appropriation and Budgeted Amount	Awarded Contract Amount To Date	State Expenditures to Date
<b>2011-2012 Supplemental Budget</b>	14	23	Laramie #1	Planning for new Davis ES	\$ -	\$ -	\$ -	\$ -	\$ -
	40	25	Campbell #1	Planning for new Lakeview ES	\$ -	\$ -	\$ -	\$ -	\$ -
	50	12	Fremont #2	Planning for new Dubois HS	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -
	52	15	Sweetwater #1	Planning for new Independence HS	\$ -	\$ -	\$ -	\$ -	\$ -
	55	14	Carbon #1	Planning for new Rawlins HS	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -
	56	18	Natrona #1	Planning for new Park ES	\$ -	\$ -	\$ -	\$ -	\$ -
	60	20	Sweetwater #1	Planning for new Farson-Eden (K-12)	\$ -	\$ -	\$ -	\$ -	\$ -
	62	24	Natrona #1	Planning for new Evansville ES	\$ -	\$ -	\$ -	\$ -	\$ -
	64	17	Goshen #1	Planning for new Lingle-Fort Laramie ES	\$ -	\$ -	\$ -	\$ -	\$ -
	65	21	Natrona #1	Planning for new Pineview ES	\$ -	\$ -	\$ -	\$ -	\$ -
	74	19	Laramie #1	Planning for new Carey JR. HS	\$ -	\$ -	\$ -	\$ -	\$ -
	154	22	Albany #1	Planning for Laramie Sr. HS Remedy	\$ -	\$ -	\$ -	\$ -	\$ -
	321	16	Albany #1	Planning for new River Bridge ES	\$ -	\$ -	\$ -	\$ -	\$ -
<b><i>Un-Obligated Planning Projects Appropriation</i></b>					<b>\$ 500,000.00</b>				
<b>SUPPLEMENTAL BUDGET TOTAL</b>					<b>\$ 600,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL 2011-12 BIENNIAL BUDGET TOTAL</b>					<b>\$ 600,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note 1: 2011 Session Laws, Chapter 88, Section 349(b)(i)(A), authorized up to \$500,000 for projects.

MONTHLY DESIGN PROJECT REPORT  
 2011-2012 BIENNIUM  
 as of MAY 31, 2011

(A) (B) (C) (D) (E) (F) (G) (H) (I)

	2009 Needs Index	2010 Needs Index	School District	Project Description	2011-12 Appropriation Amount	Current SFC Estimate and Project Budget	Difference of Appropriation and Budgeted Amount	Awarded Contract Amount To Date	State Expenditures to Date
<b>2011-2012 Supplemental Budget</b>	31	4	Natrona #1	Design of New North Casper ES	\$ 900,000.00	\$ 900,000.00	\$ -		\$ -
	37	6	Uinta #1	Middle School (6-8)	\$ 900,000.00	\$ 900,000.00	\$ -		\$ -
	43	13	Sweetwater #2	Design of Granger ES	\$ 25,000.00	\$ 25,000.00	\$ -		\$ -
	50	12	Fremont #2	Design of new Dubois HS	\$ 850,000.00	\$ 850,000.00	\$ -		\$ -
	55	14	Carbon #1	Design of new Rawlins HS	\$ 850,000.00	\$ 850,000.00	\$ -		\$ -
	59	10	Fremont #21	Design of new Ft. Washakie (K-8)	\$ 900,000.00	\$ 900,000.00	\$ -		\$ -
	233	8	Johnson #1	Design of new Meadowlark ES	\$ 1,000,000.00	\$ 1,000,000.00	\$ -		\$ -
<b>SUPPLEMENTAL BUDGET TOTAL</b>					<b>\$ 5,425,000.00</b>	<b>\$ 5,425,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL 2011-12 BIENNIAL BUDGET TOTAL</b>					<b>\$ 5,425,000.00</b>	<b>\$ 5,425,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

MONTHLY LAND PROJECT REPORT  
 2011-2012 BIENNIUM  
 as of MAY 31, 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
2009 Needs Index	2010 Needs Index	School District	Project Description	2011-12 Appropriation Amount (See Note 1)	Current SFC Estimate and Project Budget	Difference of Appropriation and Budgeted Amount	Awarded Contract Amount To Date	State Expenditures to Date
N/A	N/A	Converse #2	Land purchase for parking	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -
<b>Un-Obligated Land Purchase Appropriation</b>				<b>\$ 2,000,000.00</b>				
<b>SUPPLEMENTAL BUDGET TOTAL</b>				<b>\$ 2,200,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL 2011-12 BIENNIAL BUDGET</b>				<b>\$ 2,200,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note 1: 2011 Session Laws, Chapter 88, Section 349 (b)(iv) states "Up to \$2,200,000 for land acquisitions, of which \$2,000,000 shall be available to the SFC as a special contingency fund for land acquisitions."

MONTHLY DEMOLITION PROJECT REPORT  
2011-2012 BIENNIUM  
as of MAY 31, 2011

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	2009 Needs Index	2010 Needs Index	School District	Project Description	2011-12 Appropriation Amount <i>(See Note 1)</i>	Current SFC Estimate and Project Budget	Difference of Appropriation and Budgeted Amount	Awarded Contract Amount To Date	State Expenditures to Date
2011-2012 Supplemental Budget	N/A	N/A	Big Horn #1	Demolition of Middle School building in Deaver	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Big Horn #1	Demolition of Rocky Mountain HS in Bryon	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Big Horn #3	Demolition of the Greybull Middle/High School pool	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Campbell #1	Demolition of old Stocktrail Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Carbon #1	Demolition of Mountain View Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Carbon #1	Demolition of Pershing Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Goshen #1	Demolition of Torrington High School workshop building	\$ 173,234.00	\$ 173,234.00	\$ -	\$ 173,234.00	\$ -
	N/A	N/A	Natrona #1	Demolition of the structures on original Fort Caspar ES site	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Park #1	Demolition of old Powell High School	\$ 87,050.00	\$ 87,050.00	\$ -	\$ 87,050.00	\$ -
	N/A	N/A	Park #1	Demolition of old Southside Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Park #6	Demolition of old Sunset Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -
	N/A	N/A	Uinta #1	Demolition of old central kitchen	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Un-Obligated Demolition Project Appropriation</b>					<b>\$ 4,278,920.00</b>			
<b>SUPPLEMENTAL BUDGET TOTAL</b>					<b>\$ 4,539,204.00</b>	<b>\$ 260,284.00</b>	<b>\$ -</b>	<b>\$ 260,284.00</b>	<b>\$ -</b>
<b>TOTAL 2011-12 BIENNIAL BUDGET</b>					<b>\$ 4,539,204.00</b>	<b>\$ 260,284.00</b>	<b>\$ -</b>	<b>\$ 260,284.00</b>	<b>\$ -</b>

Note 1: 2011 Session Laws, Chapter 88, Section 349(b)(vi) states "Up to \$4,539,204 for the following demolition projects."

MONTHLY ANCILLARY PROJECT REPORT  
2011-2012 BIENNIUM

as of MAY 31, 2011

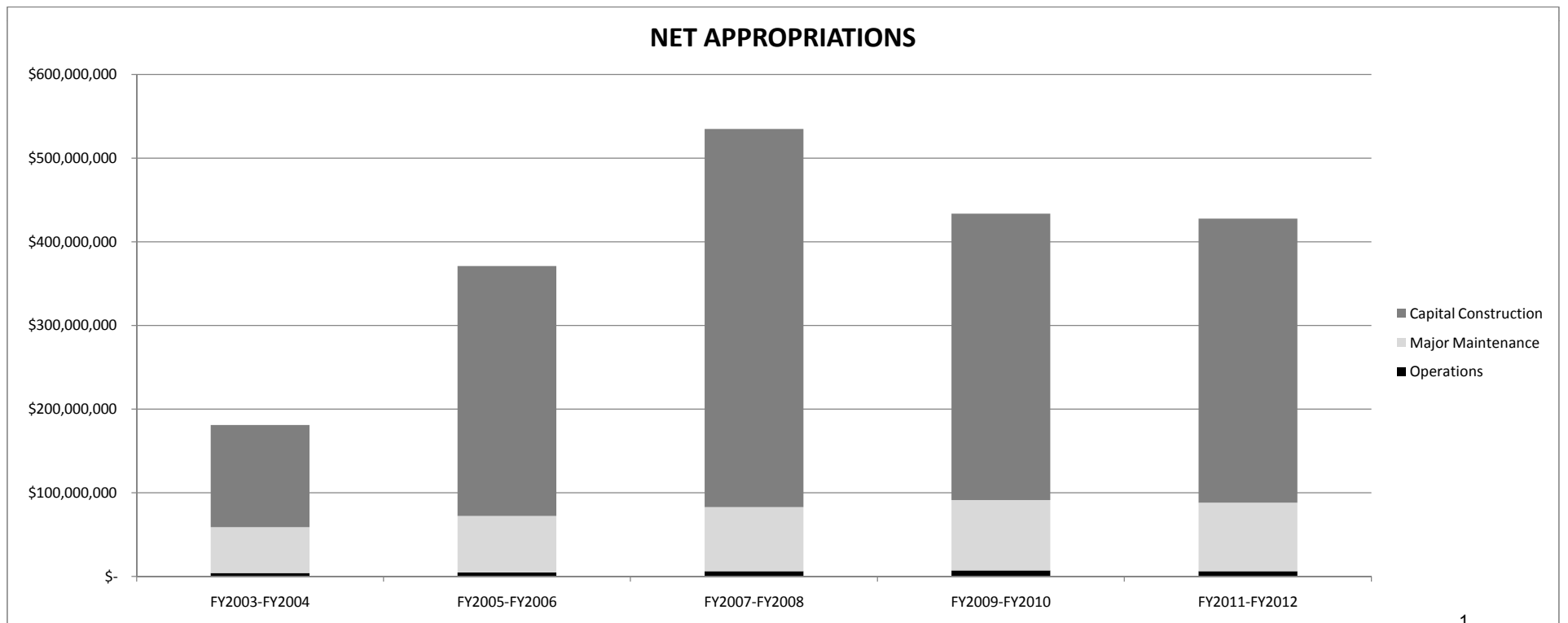
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	2009 Needs Index	2010 Needs Index	School District	Project Description	2011-12 Appropriation Amount	Current SFC Estimate and Project Budget	Difference of Appropriation and Budgeted Amount	Awarded Contract Amount To Date	State Expenditures to Date
<b>2011-2012 Biennial Budget</b>	N/A	N/A	Big Horn #1	Athletic track at Burlington K-12	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00
	N/A	N/A	Big Horn #3	Renovation of Bus Barn/Admin Bldg.	\$ 130,000.00	\$ 130,000.00	\$ -		
	N/A	N/A	Lincoln #2	Athletic track at Cokeville Jr/Sr HS	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00
	N/A	N/A	Teton #1	Rent for Admin space	\$ 335,000.00	\$ 335,000.00	\$ -	\$ 324,000.00	\$ 88,634.00
	N/A	N/A	Uinta #6	Planning for Admin Bldg.	\$ 15,000.00	\$ 15,000.00	\$ -		
	<b>STANDARD BUDGET TOTAL</b>				<b>\$ 980,000.00</b>	<b>\$ 980,000.00</b>	<b>\$ -</b>	<b>\$ 824,000.00</b>	<b>\$ 588,634.00</b>
<b>2011-2012 Supplemental Budget</b>	N/A	N/A	Big Horn #1	New Bus Garage on new site	\$ 150,000.00	\$ 150,000.00	\$ -		\$ -
	N/A	N/A	Sheridan #1	New Bus Garage on new site	\$ 745,000.00	\$ 745,000.00	\$ -		\$ -
	N/A	N/A	Teton #1	New Central Administration Office @ John Colter ES Site	\$ 1,750,000.00	\$ 1,750,000.00	\$ -		\$ -
	<b>SUPPLEMENTAL BUDGET TOTAL</b>				<b>\$ 2,645,000.00</b>	<b>\$ 2,645,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL 2011-12 BIENNIAL BUDGET</b>					<b>\$ 3,625,000.00</b>	<b>\$ 3,625,000.00</b>		<b>\$ 824,000.00</b>	<b>\$ 588,634.00</b>

# SCHOOL FACILITIES COMMISSION

## APPROPRIATIONS EXECUTIVE SUMMARY REPORT

### (OPERATIONS, MAJOR MAINTENANCE, AND CAPITAL CONSTRUCTION)

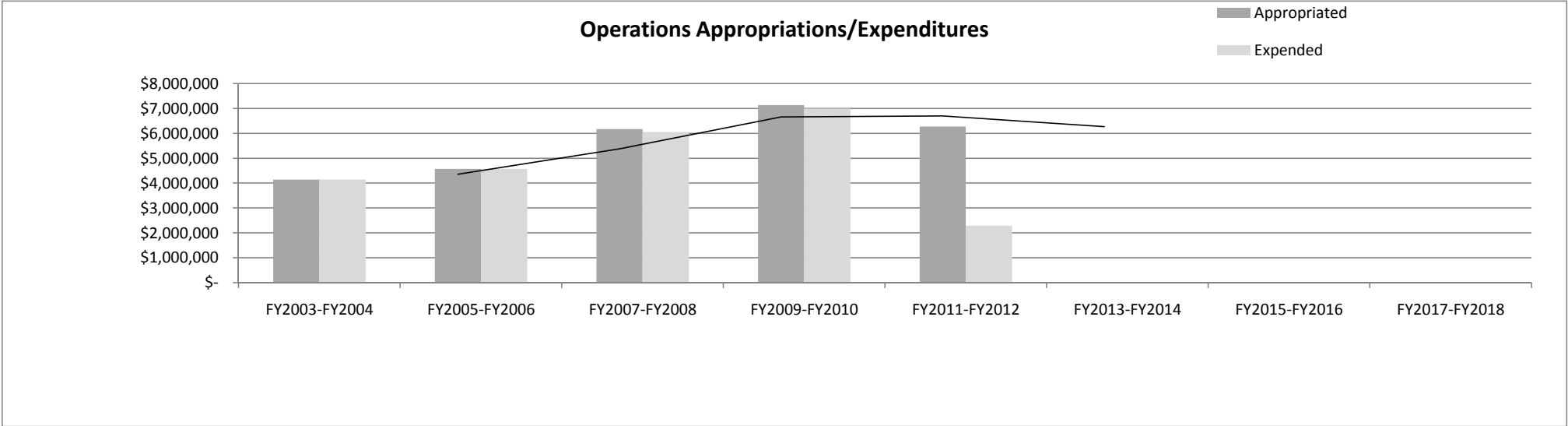
	(A)	(B)	(C)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS
			(C=A+B)
FY2003-FY2004	\$ 184,367,173	\$ (3,435,977)	\$ 180,931,196
FY2005-FY2006	376,960,434	(5,935,340)	371,025,094
FY2007-FY2008	536,110,322	(1,188,952)	534,921,370
FY2009-FY2010	452,913,466	(19,154,780)	433,758,686
FY2011-FY2012	423,867,736	3,847,499	427,715,235
<b>TOTAL</b>	<b>\$ 1,974,219,131</b>	<b>\$ (25,867,550)</b>	<b>\$ 1,948,351,581</b>



# SCHOOL FACILITIES COMMISSION

## OPERATIONS APPROPRIATIONS SUMMARY REPORT

	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	EXPENDITURES CURRENT PERIOD	EXPENDITURES/ ENCUMBRANCES TO DATE (including current)	BALANCE
			(C=A+B)			(F=C-E)
FY2003-FY2004	\$ 4,235,799	\$ (92,198)	\$ 4,143,601	\$ -	\$ 4,143,601	\$ -
FY2005-FY2006	5,588,272	(1,019,598)	4,568,674	-	4,568,674	-
FY2007-FY2008	7,352,199	(1,173,123)	6,179,076	-	6,052,287	126,788
FY2009-FY2010	8,269,473	(1,134,740)	7,134,733	11,135	7,001,078	133,655
FY2011-FY2012	6,271,601	-	6,271,601	183,480	2,281,955	3,989,646
FY2013-FY2014						
FY2015-FY2016						
FY2017-FY2018						
	<b>\$ 31,717,344</b>	<b>\$ (3,419,659)</b>	<b>\$ 28,297,684</b>	<b>\$ 194,616</b>	<b>\$ 24,047,595</b>	<b>\$ 4,250,089</b>



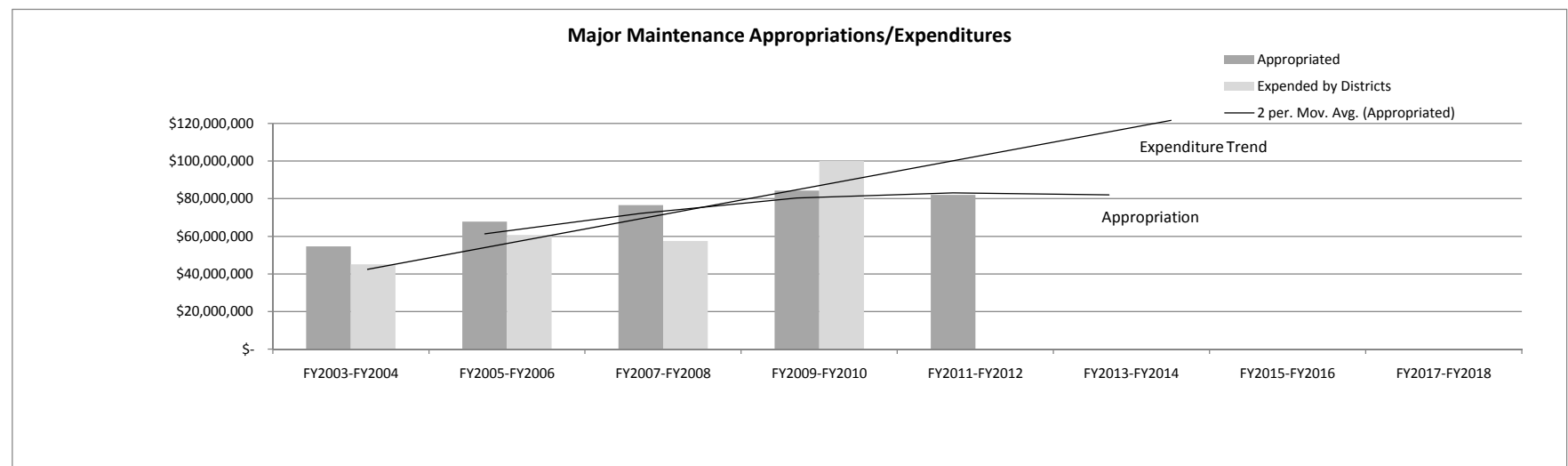
Current Period: May 1 - May 31, 2011

# SCHOOL FACILITIES COMMISSION

Commission Meeting: June, 2011

REPORT: July 2002 through "Current Period"

MAJOR MAINTENANCE APPROPRIATIONS SUMMARY REPORT						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	AMOUNT DISTRIBUTED TO DISTRICTS	DISTRICT'S EXPENDITURES	DISTRICT'S ACCOUNT BALANCE (Including Interest)
			(C=A+B)			
PREVIOUS BALANCE						\$ <b>43,898,788</b>
FY2003-FY2004	\$ 56,873,328	\$ (2,186,369)	\$ 54,686,960	\$ 54,686,960	\$ 45,100,899	53,484,849
FY2005-FY2006	71,800,000	(4,019,596)	67,780,404	67,780,404	60,693,685	60,571,568
FY2007-FY2008	76,607,967	(15,829)	76,592,138	76,592,138	57,479,219	79,684,487
FY2009-FY2010	84,243,184		84,243,184	84,243,184	100,051,520	\$ <b>63,876,151</b>
FY2011-FY2012	82,000,000	-	82,000,000	48,564,645		
FY2013-FY2014						
FY2015-FY2016						
FY2017-FY2018						
	\$ <b>371,524,479</b>	\$ <b>(6,221,794)</b>	\$ <b>365,302,685</b>	\$ <b>331,867,331</b>	\$ <b>263,325,323</b>	



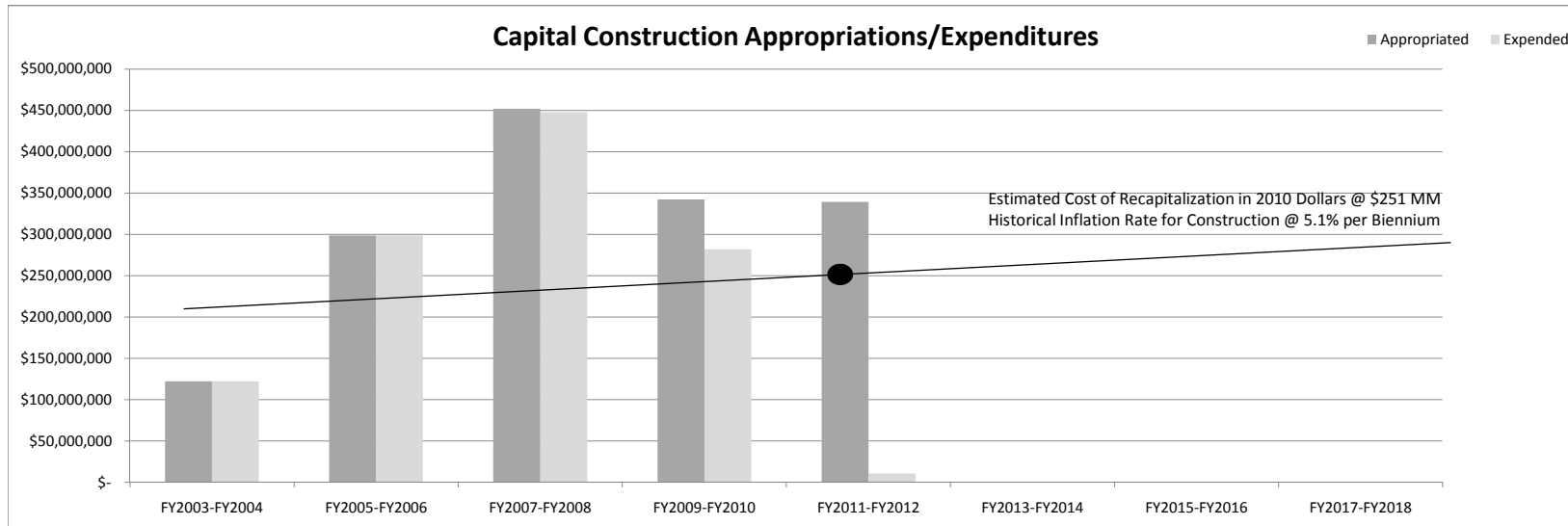
Current Period: May 1 - May 31, 2011

# SCHOOL FACILITIES COMMISSION

Commission Meeting: June, 2011

REPORT: July 2002 through "Current Period"

<b>CAPITAL CONSTRUCTION APPROPRIATIONS SUMMARY REPORT</b>						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	EXPENDITURES CURRENT PERIOD	EXPENDITURES TO DATE (including current period)	BALANCE NOT EXPENDED
			(C=A+B)			(F=C-E)
FY2003-FY2004	\$ 123,258,046	\$ (1,157,410)	\$ 122,100,636	\$ -	\$ 122,100,636	\$ -
FY2005-FY2006	299,572,162	(896,146)	298,676,016	-	298,676,016	-
FY2007-FY2008	452,150,156	-	452,150,156	2,546,164	447,718,268	4,431,888
FY2009-FY2010	360,400,809	(18,020,040)	342,380,769	3,016,505	281,825,059	60,555,710
FY2011-FY2012	335,596,135	3,847,499	339,443,634	2,471,194	10,434,161	329,009,473
FY2013-FY2014						
FY2015-FY2016						
FY2017-FY2018						
	<b>\$ 1,570,977,308</b>	<b>\$ (16,226,097)</b>	<b>\$ 1,554,751,211</b>	<b>\$ 8,033,863</b>	<b>\$ 1,160,754,141</b>	<b>\$ 393,997,071</b>



## SCHOOL FACILITIES COMMISSION

<b>CAPITAL CONSTRUCTION APPROPRIATIONS SUMMARY REPORT</b>						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	EXPENDITURES CURRENT	EXPENDITURES TO DATE (including current period)	BALANCE NOT EXPENDED
			(C=A+B)			(F=C-E)
FY2003-FY2004	\$ 123,258,046	\$ (1,157,410)	\$ 122,100,636	\$ -	\$ 122,100,636	\$ -
FY2005-FY2006	299,572,162	(896,146)	298,676,016	-	298,676,016	\$ -
FY2007-FY2008	452,150,156	-	452,150,156	2,546,164	447,718,268	4,431,888
FY2009-FY2010	360,400,809	(18,020,040)	342,380,769	3,016,505	281,825,059	60,555,710
FY2011-FY2012	335,596,135	3,847,499	339,443,634	2,471,194	10,434,161	329,009,473
	<b>\$ 1,570,977,308</b>	<b>\$ (16,226,097)</b>	<b>\$ 1,554,751,211</b>	<b>\$ 8,033,863</b>	<b>\$ 1,160,754,141</b>	<b>\$ 393,997,071</b>

<b>CAPITAL CONSTRUCTION TRANSACTIONS SUMMARY REPORT</b>						
	(A)	(B)	(C)	(D)	(E)	(F)
	NET APPROPRIATIONS PRIOR PERIOD ENDING BALANCE	TRANSFER IN/(OUT) CURRENT PERIOD	NET APPROPRIATIONS CURRENT PERIOD ENDING BALANCE	EXPENDITURES FOR CURRENT PERIOD	EXPENDITURES TO DATE (including current period)	BALANCE NOT EXPENDED
			(C=A+B)			(F=C-E)
Awarded Contracts Cap Con	\$ 1,224,781,193	\$ 16,074,771	\$ 1,240,855,964	\$ 8,033,863	\$ 1,160,754,141	\$ 80,101,823
Budgeted Cap Con	321,123,464	(15,419,991)	305,703,473			305,703,473
Unobligated Cap Con	8,846,554	(654,780)	<b>8,191,774</b>			<b>8,191,774</b>
	<b>\$ 1,554,751,211</b>	<b>\$ -</b>	<b>\$ 1,554,751,211</b>	<b>\$ 8,033,863</b>	<b>\$ 1,160,754,141</b>	<b>\$ 393,997,071</b>



**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -  
BUDGETED CAP CON  
CURRENT PERIOD MAY 1 - MAY 31, 2011**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	TRANSFER IN/(OUT) CURRENT PERIOD
<b>CAP CON BUDGET CHANGES</b>			
Albany #1	Velma Linford ES	Two classroom addition	(54,400.00)
Campbell #1	Legacy Ridge	New K-5 ES	550,000.00
Laramie #1	Pioneer Park ES	Modular unit	(18,600.00)
Lincoln #1	Kemmerer HS	Partial demo, replace & remodel	(2,021,535.00)
Natrona #1	New High School	Design of new high school	(201,999.00)
Park #1	Powell MS	Demolition of gym, natatorium/auditorium	(21,060.19)
Park #1	Powell MS	Design	(127,635.62)
Park #1	Powell MS	Kitchen & cafeteria addition	(3,614,672.38)
Sheridan #2	Meadowlark ES	Demolition and replacement	(10,044,680.00)
Sublette #9	Big Piney ES	School replacement	(3,976.00)
Sublette #9	Big Piney ES	Modular unit lease	55,774.27
Sublette #9	Big Piney ES	Modular unit lease	32,725.26
Sublette #9	Big Piney ES	Modular unit lease	50,067.66
			<b>\$ (15,419,991.00)</b>