

Big Horn County School District #2
District Vision Statement Related to Facilities

Grade configuration

Our current and foreseeable grade configurations include one K-5 elementary school, one 6-8 middle school and one 9-12 high school.

Current Significant Impacts

School/district operations significantly impacted by current facilities includes no issues that can not be addressed with major maintenance funds at Lovell Elementary School, no issues that can not be addressed with major maintenance funds at Lovell Middle School with the exception of a roof with a FCI score of 3 expected to be a FCI score of 2 within the next three years and interior lighting. School/district operations significantly impacted are all operations and programs at the high school due to component issues described below in Condition Issues and Suitability Issues below.

Condition Issues

Our high school was constructed in 1962 and is approaching 50 years old. There are three main component issues scoring FCI 1's and 2's requiring attention in the next three year needing capital money; windows (with asbestos abatement panels), mechanical, roofing, and electrical. As a remedy in conjunction with the SFC, the district is planning how to address these component issues while at the same time plan for the future of a 50 year old building efficiently with a remodel rather than building new.

Capacity Issues

Current and projected ADM figures for our district indicate a stable student population for the next three years.

Suitability Issues

Lovell Elementary and Lovell Middle School have no major suitability issues. Lovell High School scores poorly in a number of suitability areas with program delivery including technology, media services, core curriculum, vocational education, and fine arts (both classroom instruction and performance space).

Planned Disposition of Facilities

There are no current plans to dispose or acquire any facilities or properties in the district.

Strategies for SFC Goal Achievement

The district is working with the SFC to provide remedies for the low FCI component and Suitability scores at Lovell High School. This involves a process to address areas needing component remedies within a overall plan of remodeling the entire facility rather than building new.

On September 11, Dan Coe, Superintendent, Ron Massine, Facility Manager, Judy Richards, Chairman of the Board of Trustees, and Representative Elaine Harvey met with the SFC staff to discuss the facility plan.

- i) Vision Statement
 - a. Configuration is as shown in the WDE directory
 - b. There are significant concerns with the high school facility. There is interest in renovation of the facility.
- ii) The inventory of facilities is correct with the possible exception of Gross SF. Ron will email Stan with any correction. The correction may be with the high school SF.
- iii) Needs
 - a. The high school is number 70 on the needs list. The district has completed the first phase of a process to determine the future needs of the school. They are ready for a more extensive feasibility study to determine options. The preferred option is to renovate the building. They will use MM to fund the study.
 - b. There is a need to correct deficiencies with the HS parking lot. The district will investigate and develop a plan working with Todd Wilder. Depending upon the cost of the mitigation, there may be a need for component level funding.
- iv) MM plan.
 - a. See Maximus
 - b. Other work
 - i. Roof at MS
 - ii. Bleachers at MS
 - iii. ADA lift at HS
 - iv. Windows at HS
 - v. Paint panels at HS
 - vi. Countertops at HS library
- v) The inventory of real property was reviewed and corrected
- vi) There are no enhancements
- vii) The enrollment is up slightly
- viii) There is not a need for additional land
- ix) See MM
- x) There are no leased spaces

Date August 10, 2010

Name Dan Coe, Ron Massine, and Merle Smith

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

There are no changes with grade configuration. There is a current study being done to look at a remodel for Lovell High School. The district has submitted all documents associated with the 5% conceptual design.

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Ron will talk with Stan regarding the sq. ft. of the HS.

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

The district has completed the planning phase for a remodel at Lovell High School. The district will now wait for Design and Construction funding when the school comes up on the Needs Index List.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

NA

Major Maintenance Items:

Completed the roof at MS; bleachers at MS are completed; ADA lift will wait for the HS renovation; windows at HS will be completed this summer; paint panels at HS will be completed in summer of 2011; countertops at HS library will be replaced this summer.

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

No changes.

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

No changes.

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

May be facing a capacity issue in elementary. Have 81 students currently registered for kindergarten. The district will monitor elementary numbers throughout the coming school year.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

No changes.

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

Too soon to know any cost estimates.

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

No leased spaces.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;