

Annotated by SFC:July 2009

Updated: June 2010

Big Horn County School District #1
District Vision Statement Related to Facilities

Big Horn County School District is a consolidated district incorporating two groups of towns; the north is made up of Frannie, Deaver, Cowley and Byron while the south is made up of Burlington, Emblem, and Otto.

Grade Configuration

BHCSD#1 currently operates under the following grade configurations with no changes in the foreseeable future:

- Rocky Mountain Elementary School K-5
- Rocky Mountain Middle School 6-8
- Rocky Mountain High School 9-12
- Burlington Elementary School K-6
- Burlington Junior High School 7-8
- Burlington High School 9-12

Condition Issues

Except for a shop building in Burlington we do not see any foreseeable issues or concerns which will arise from facility condition assessment of buildings over the next three biennial funding cycles, due to our ability to manage our major maintenance funds.

Capacity Issues

Upon completion of the new RM 6-12 facility (fall 2010), we will be vacating an old middle school and high school. This action will displace our transportation department, maintenance department, special education, and technology department. It is the districts desire to renovate the old Big Horn Academy into a district office utilizing primarily MM funds.

Suitability Issues

Upon completion of our new RM 6-12 facilities (fall 2010) we feel that our buildings will meet the current needs of our students. We currently do not have any track facilities at either of our high schools and continue to try to find solutions for providing a suitable surface for our students to run on.

Planned Disposition of Facilities

We currently have not conducted a public meeting to dispose of any of our facilities or property. Although upon completion of the RM 6-12 and our administration building we will be able to dispose of two facilities totaling approximately 180k square feet and 14 acres.

Strategies for SFC Goal Achievement

Within the next three biennial funding cycles we plan to have no 1's or 2's on the facility assessments, be close on square footages and acreage. Except for a couple of homes which we maintain for recruiting staff, we will not be a lessor or lessee.

Enhancements

The only district enhancement is on our current RM 6-12 project. The project is anticipated to cost \$900,000, which will come from the general fund, and will add an auxiliary gym to the project.

SUMMARY

The Middle and High schools in Cowley, Wyoming are co-located in a 6-12 building, and the schools in Burlington, Wyoming are co-located in a K-12 facility.

District will be able to meet its needs, including the shop building in Burlington with its Major Maintenance funds.

District and the SFC are in the process (August 2009) of assessing the constructability and cost effectiveness of several options for district administration space which will be presented to the Commission for approval.

District has Minor Cap funds to construct a 6 lane asphalt track in Cowley, and will be eligible for its share of 1% of 2011-12 Cap Con funds to do the same in Burlington. These two Schools are among 4 high schools in the state with a population of over 50 students and without a track of any sort.

The district installed additional seating in the Burlington gymnasium however, no district funds were used on the project. The district also stated there was an enhancement to the RMES (sod and playground equipment) which the SFC does not have listed.

June 2010 Update

Name: Michael Simmons, Nancy Nuttbrock, Merle Smith, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications: No changes from 2009

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Byron and Deaver facilities will come off of the inventory when the replacement facilities are completed this summer. At this time, no other party with the financial resources has expressed an interest in the facilities at Deaver. The Town of Byron continues to express an interest in the BIG01 facilities in Byron. However, the Town has not assembled the needed financial resources. There is a need for demolition for at least the facilities in Deaver and there may be an additional need for demolition costs for the

Byron facilities. Nancy informed Michael that MM would not be generated by these facilities nor could it be used once the facilities are removed from the inventory later this summer.

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

The need for a bus barn/maintenance facility is a long-term need. Michael reports that the person under contract with the district to perform bus maintenance has been talking about getting out of the business. If he does, his facility may be for sell.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

- Admin. Building remodel (MM and district funds as needed above Commission approved cap)
- Tracks in Burlington (\$250,000 appropriation and MM) and Cowley (consolidate minor caps)
- Burlington HS CTE Shop (MM)—708 has been approved
- Sheet goods in Burlington and Rocky Mountain Elementary School (MM next summer) (Tanner will check with Michael about the need for work in RMES).

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

- Some streets and alleys in Burlington will be vacated for construction of the track, then tracts and acreage will be updated for Burlington.
- The acreage for RMHS needs to be changed from undeveloped to being tied to the new facility.

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

The list in Assetworks identifies "Additional bleacher seating to gym" at Burlington as being funded by District Resources. The additional bleachers are in the facility, but the cost was part of the construction.

The Assetworks enhancement for RMJH/HS enhancement needs to be edited: "~~Designing additional square footage and~~ seating to main gym and Designing AND CONSTRUCTING auxiliary Gym". The cost will be known in the next few weeks and is estimated to be approximately \$940,000.

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Capacity is not an issue.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

As previously noted, the person holding the contract to the district for bus maintenance may go out of business. The district may have the opportunity to purchase a bus maintenance facility.

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

None forecasted.

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Same as in 2009

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;

SFC is using one database.