

**Annotated by the SFC in 2009**  
**Updated July 8, 2010**

**Carbon County School District Number One**  
**Facilities Vision Statement**

(a) Grade Configuration

(i) Current grade configuration

Elementary Schools K-5  
Middle School 6-8  
Senior High School 9-12  
Little Snake River Valley School K-12

(ii) Grade configuration in the foreseeable future

Upon the completion of the new Rawlins Elementary School, all grade level elementary students will be housed on the same campus. K-1 students will be housed at the adjacent Highland Hills Elementary and 2-3 and 4-5 pods will be constructed to house students in the new elementary school.

Middle School remains the same 6-8  
Senior High School remains the same 9-12  
Little Snake River Valley School remains the same K-12

(b) Brief summary of school/district operations significantly impacted by current facilities.

a. Technology :

Current technology has been difficult and expensive to incorporate into many of the older facilities, particularly the high school.

b. Special education :

Many special education programs lack proper space and amenities to maintain programs to district desired standards.

c. Food services:

Meals are delivered from the high school central kitchen to all Rawlins schools. The kitchen is aging and needs facility and equipment upgrades.

d. Transportation and vehicle maintenance:

Facilities have current code related issues and lack electrical power.

e. Maintenance:

Due to the condition of many current facilities, keep up with the daily maintenance issues is becoming overwhelming.

(c) Brief summary of probable issues and concerns that will arise from the facility condition assessment of buildings over the next three(3) biennial funding cycles that cannot be addressed using allocated major maintenance funds

a. Rawlins Elementary Schools:

The district is working toward the construction of the new Rawlins Elementary which will eliminate existing school condition assessment issues.

b. Rawlins Middle School:

The Rawlins Middle School Phase 2 Remodel has been postponed until funding is available. All deferred maintenance and condition assessment concerns will be addressed with the remodel when completed.

c. Rawlins High School, Little Snake River K-12 and Sinclair Elementary

These schools require major mechanical, electrical, technology and architectural renovations which will be beyond the capacity of major maintenance funding.

Rawlins High School is over 50 years old and in a good, but deteriorating condition. Upgrading and maintaining the facility have been kept to serious condition items due to cost of maintaining the greatly oversized facility and anticipation of replacement.

(d) Brief summary of the probable issues and concerns that will arise from capacity assessments over the next three (3) Biennial funding cycles that may not be addressed through alternatives such as:

(i) Grade configuration

The elementary school K-5 grade level is seeing rapid growth. The new Rawlins Elementary School when complete will eliminate capacity issues, modulars and providing a more evenly distributed student population within each classroom for 2<sup>nd</sup>-5<sup>th</sup> grade students. Capacity issues will continue to exist at Highland Hills Elementary School for the K-1 students.

(ii) Boundary adjustments

Upon completion of the new elementary, there will be one attendance boundary per city.

(iii) Major Maintenance

Rawlins High School approaches double the size which is required for the current student body. This will remain a capacity issue until the facility can be reduced in size as the SFC and district Facility Planning Committee have recommended.

(iv) Other district resources

No capacity related issues.

(e) Brief summary of the probable issues and concerns that will arise from functionality (educational suitability) assessments over the next three(3) biennial funding cycles that may not be addressed using major maintenance or other resources available to the district

a. Rawlins Elementary Schools:

Construction of the new Rawlins Elementary 2<sup>nd</sup> -5<sup>th</sup> grade school will eliminate existing school suitability issues including, overcrowding, lack of teacher collaboration space, the inability to share common staff, use of multiple modulars, small classrooms, inadequate special education space, lack of technology and lack of safe playground area. Small classrooms will remain a concern at Highland Hills K-1 School.

b. Rawlins Middle School:

The Rawlins Middle School Phase 2 Remodel is planned to eliminate suitability issues including handicap accessibility, inadequate science classrooms, special education classrooms, technology upgrade, electrical capacity and distribution, energy efficiency, serving kitchen facilities and site access and deferred major maintenance items.

c. Rawlins High School and Sinclair Elementary

The older schools in the district have similar suitability issues including limited technology, lack of available power and distribution, accessibility, code requirement upgrades and environmental systems replacement.

d. Little Snake River K-12

The Facility Advisory Committee concluded the main suitability issues which exist at LSRV include: lack of multi-vocational and high tech learning opportunities, insufficient integrated technology, technology to access higher education curriculum opportunities, inadequate middle school science room, inadequate art room and storage space, facility improvements to address outdated educational conditions and a multi-use gathering and dining space is needed.

(f) Planned disposition of facilities or property for which you have conducted a public meeting.  
No public meetings have taken place for the disposal of district facilities.

Following the construction of the new Rawlins Elementary School the two facilities being replaced will likely be removed from the district inventory in a cost and time sensitive manner.

(g) Brief summary of the strategies the district will analyze in order to achieve goals identified by the Commission or Statutes:

(i) Reduction of 1's and 2's on the facility assessments.

Low condition scores are being reduced through capitol construction projects and major maintenance priority projects.

(ii) Make progress toward achieving allowable square footage

The new elementary school will have increased square footage to align with current standards.

Rawlins High School is significantly oversized. The district had completed a planning process evaluating space reduction through a combination of remodeling, new construction, and demolition of much of the existing facility.

(iii) Make progress toward achieving allowable acreage

The new elementary school will eliminate small site issues at the two existing elementary schools being replaced. The new site is adequate for a planed Phase 2 addition.

(iv) Make progress toward minimizing renting or leasing property or facilities

The District leases space for Bairoil Elementary School. This lease was recommended and supported by the SFC. It is anticipated the lease will be in place as long as an elementary school is required in Bairoil.

(h) Other information that the district believes will assist the Commission in Planning

None at this time.

(i) Enhancement project information

To date, no projects have been enhanced using district or other available funding.

## SUMMARY

The SFC will review the lease for Bairoil ES to determine whether the amendments to the lease are necessary.

The district needs to obtain WDE approval for the reconfiguration from a K-5 to K-1; 2-3; 4-5 grade configuration. ~~The SFC does not recommend the reconfiguration as it is neither a cost effective nor efficient use of state funds. The SFC will notify the WDE that it does not recommend the reconfiguration. If, however, the WDE does approve the reconfiguration, the district will provide a copy of the written approval to the SFC.~~

Any needs the alternative high school has can be mitigated through the use of major maintenance funds.

Issues at Sinclair ES can be mitigated with major maintenance funds.

### Update

Date July 9, 2010

Name Neal Terhune, Garry Goergen, Brad Oberg, Ken Burnett, Merle Smith, Nancy Nuttbrock, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

Neal has submitted grade configuration request. VOCO Fred Hansen has confirmed the funding and configuration. No other changes.

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

See spreadsheet

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

MS renovation project—this is a two phase funded project. The first phase was funded. Second phase has been designed but not funded for construction. This will be reviewed to see if the phasing could be split into more than 1 remaining phase.

Rawlins HS—will continue to need to be reviewed for renovation/replacement. There would need to be some demolition.

Little Snake River—This school condition score needs to be reviewed. The school should be reviewed as part of the next biennial budget.

Prep kitchen at HS—older equipment and space serves all of Rawlins and Sinclair.  
The district strongly supports the addition of a prep kitchen in the next phase of the Rawlins ES project.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

- MS—to be reviewed for supplemental
- HS—potential for consideration for 13-14 biennium
- Little Snake River—scores need to be reviewed and considered in the future

Major Maintenance Items:

- Roofing in LSRV
- Remodel girls restroom in HS
- Removing flexible walls, replacing with fixed walls in MS
- Dust collection system in HS woodshop
- Roofing at RHS
- LSRV window replacement in kitchen and asbestos removal in kitchen
- Damper controls in the solar tubes in the MS
- Highland Hills will need some renovation when it becomes a K-1 instead of K-6. This will be done with MM

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

See spreadsheet

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

No enhancements

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

K enrollment jumped by 24 last year. This needs to be watched over the next few years. If the trend continues, Highland Hill ES (K-1) will have capacity issues in the near future.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

None projected

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

- MS—approximately 8 million
- RHS—not well-defined
- LSRV—not well-defined

Other

- Others will be MM

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications: No changes

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;