

**Annotated by SFC: August 2009**  
**Updated: June 29, 2010**

## CARBON SCHOOL DISTRICT #2 FACILITY VISION PLAN

- A. Grade configuration One k to 12 building (Encampment School), four elementary schools (Saratoga, Hanna, Medicine Bow, and Elk Mountain) grades K-6, and two secondary schools (Saratoga, HEM) grades 7-12. There is no foreseeable change in the future for grade configuration.
- B. Summary of operations impacted by current facilities.
  - 1. Both Elk Mountain and Medicine Bow Elementary Schools are to be replaced this summer with permanent modular construction buildings. Doing this will be a significant change in square footage for these schools.
  - 2. Hanna Elementary has significant structural issues. It is also to be replaced sometime in the near future, though specific plans to do this have not begun, nor have dollars been assigned for it.
- C. Brief summary of physical condition, issues not addressed by MM.
  - 1. Both Saratoga Middle/High School and HEM need to have the duct work for HVAC replaced. Each of these projects cost about 1.5 million. This project for SMHS will be done this summer; HEM next year.
  - 2. The boiler at Encampment will need to be replaced something in the next 5 to 10 years.
  - 3. As stated in “B”, Hanna Elementary will need to be replaced.
- D. Capacity issues—this district does not have issues in this area
- E. Educational suitability issues
  - 1. When the middle school aged students were added to Saratoga High School, they were some issues (the old Middle School was torn down about 5 years ago), but these issues are being resolved with the duct/remodel project scheduled for this summer.
  - 2. With new elementary school at Elk Mountain (and tearing down the old building) is taking care of the only other suitability issue the district had.
- F. Planned disposition of facilities or property—when students move to the new Medicine Bow Elementary, the existing school (78,000sq ft) with some of the property around the school, will be given to the town of Medicine Bow. The town gave to the district, the land where the new elementary will be situated.
- G. Summary of meeting SFC goals
  - 1. The district is using MM funds to reduce the number of 1’s and 2’s on the facility assessment.
  - 2. With the opening of the new schools at EM and MB, there will be significant reduction in square footage. Approximately the reduction will be about 75,000 sq ft total for the two buildings.

3. With “swap” of land with the town of Medicine Bow, total acreage will be reduced.
4. The preschool in Encampment, leases one classroom space from the district. The district leases from a private owner, a garage in Medicine Bow to house the busses for that area.

## SUMMARY

The district will need planning, design and construction funding for a replacement school in Hanna which will consist of 15K sq. ft. The planning will evaluate new construction vs. attaching a 5K sq. ft. wing to the gymnasium vs. remodeling the current HS into a K-12 facility. Once the remedy is completed the district will dispose of the excess square footage contained in the gymnasium (approximately 10K sq. ft.) and demolish the “annex”.

## Update

Date July 1, 2010

Name Bob Gates, Larry Hepner, Sally Wells, Merle Smith, Nancy Nuttbrock, Jim Lowham

(i) A full description of the District’s long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

Great concerns about the future for the schools at Hanna. Concerns about the “old gym”.

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Changes made

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

In the 2013-14 biennium there will be a need for design/component/capital funding for Hanna. The scope will be determined this biennium.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district’s long-term goals and strategies, including non-construction alternatives.

Project List Items:

- Hanna Elementary solution

- Need for bus “facility” at Medicine Bow (presently leased, a long-term solution needed); Encampment bus facility is the priority (out of weather v. plug in). Neither project is an immediate need.

Major Maintenance Items:

- HEM HVAC—may need component level, but hope to wait until the elementary schools in Hanna are addressed.
- Continuous cycle of roofs
- Re-modeling central office

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

Updated on spreadsheet

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district’s long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

Need to enter track—see note on spreadsheet

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

May still be incline, watch for Hanna ES

(viii) Projections for acquisition of land in accordance with the district’s long-term goals and strategies and the subsections of this rule;

Changes or modifications:

None

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Projects are not well defined, a cost cannot be estimated at this time

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

Bus facility in Medicine Bow

Encampment pre-school leases space in the elementary

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;