

## Crook County School District #1 Facility Vision - 2020

- ### Efficient Growth

  - Serve elementary and secondary students from three sites: Hulett, Moorcroft, and Sundance
  - Construct permanent capacity for serving 1,400 elementary and secondary students (current capacity 1200 students)
  - Replace Moorcroft Elementary School in a new building to house grades K-8 with core curriculum classrooms, wet science rooms, a gymnasium, career exploratory vocational spaces, and a cafeteria for 400 students
  - Relocate maintenance and operations functions, central office, and special education offices in a new, centrally-located building
- ### Life-Cycle Operation

  - Maintain existing schools through their life cycles
- ### Cost-Effective Upgrades

  - Improve heating and ventilation systems for better conservation and efficiency
  - Ensure construction and renovation projects incorporate energy-efficient/ energy-producing measures where appropriate
  - Plan replacement buildings to be on the same sites as exiting buildings with different footprints
- ### User-Focused Facilities

  - Provide ADA accessible buildings
  - Provide safe, secure & dry buildings
  - Be user-friendly for the community

### SUMMARY

The district needs funding to plan, design and construct a new ES in Moorcroft. The new facility will house approximately 400 students in 75K sq. ft. The district will need \$50K for planning in the 1<sup>st</sup> half of the biennium and \$1M funding for design in the 2<sup>nd</sup> half of the biennium. If planning determines a new K-5 ES is needed the new facility will have a capacity of 343 and 49K sq. ft. which would require construction funding of approximately \$12.8M in 2013-14.

Date June 30, 2010

Name Lon Streib, Pamela Garman, Tom Michelson, Jim Lowham, Nancy Nuttbrock

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

See spreadsheet

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Replacement ES in Moorcroft

If an ES is built, there may be a need for major work at the HS. If a K-8 is built, the HS would be serviceable for several years. Various options need to be considered in the fall of 2010.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items (in the next three years):

Roofing Sundance ES, maybe Moorcroft

Lighting upgrades Sundance ES and Moorcroft HS

HVAC Sundance ES

Doors Sundance HS and Moorcroft HS

Asphalt all schools

Windows in the remodeled elementary Hulett K-12

Locker rooms in all three HS

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

See spreadsheet

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

See spreadsheet

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

Ok's

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

Will be looking for a trade for land in Moorcroft for ES/city pool

Some discussion about a land trade in Hulett at no cost to the district

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Amount needed for the construction of Moorcroft ES is not yet determined, but should be included in the 2011 budget proposal for the 2013-14 biennial.

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

Lease space to EWC in Sundance/Hulett/Moorcroft and preschool in Hulett and Sundance.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;