

Fremont County School District #38
District Vision Statement Related to Facilities

Grade configuration

Our current and foreseeable grade configurations include one K-5 elementary school, one 6-8 middle school and one 9-12 high school. See annotations

Current Significant Impacts

The facilities in Arapahoe are in transition in that construction and demolition will be started by May 15, 2009. The primary building and the culture building will be demolished, which will allow for new construction. During construction, the students will be housed in the middle school and elementary buildings until the new school is completed in August 2010. Upon completion of the new building, the elementary building will be demolished; the middle school will be removed from the active building list and be used for tribal and community programs. The existing gymnasium will be used for tribal and community purposes. The enhancement facilities on the site are as follows: the administrative building, the bus storage barn, the bus maintenance barn, the maintenance shop, the early intervention building, custodial/transportation, weight-room building, two teacherages. With the exception of the two houses, administration building, and bus storage barn, all enhancement facilities will be demolished upon completion of the new construction completed in August 2010. On an alternative site we have a Charter school for the 9-12 program. See annotations

Condition Issues

The main issue regarding the middle school is carpet and windows.

Capacity Issues

Current and projected ADM figures for our district indicate a stable student population for the next three years.

Suitability Issues

Suitability issues will be resolved upon completion of the new Arapahoe School.

Planned Disposition of Facilities

Upon completion of the new Arapahoe School in August 2010, the bus maintenance barn, the maintenance shop, the early intervention building, the custodial/transportation, weight-room building will be demolished.

Strategies for SFC Goal Achievement

The District has been working closely with the SFC with respect to the new construction during the last four years and will be continue to do so in the foreseeable future.

Enhancements

the administrative building, the bus storage barn, the bus maintenance barn, the maintenance shop, the early intervention building, the custodial/transportation/weight-room building, two teacherages

On September 4, 2009, John (???), Federal Programs Manager, and Bridger Hanway, Operation and Maintenance Supervisor, met by telephone conference with the SFC staff.

- i) The WDE lists the district as a P-8 (Arapaho Elementary) and 9-12 (Arapaho Charter High School) configuration. It was explained that the stated configuration in the Facility Plan either had to match the WDE directory or the SFC needed a letter from the WDE identifying the configuration used. Unless we receive such a letter, we will list the district as the WDE does. The term of “enhancement” in the first paragraph is not used correctly and should be stricken from the paragraph and in the paragraph “Enhancements” The identified facilities are more appropriately identified as other or non-educational facilities.
- ii) The inventory of facilities was updated.
- iii) A new elementary school is being constructed and scheduled to open for the 2010-11 school year. No other facilities are anticipated at this time. There was some discussion about the facility the charter school uses. At this time the SFC does not fund construction of charter schools.
- iv) The district has received funds for improvement of facilities. It was determined that the money would be reverted to the SFC and the work completed using MM funds. If the district has concerns about this, David DeCoria, Business Manager, will contact Nancy Thomson today, Sep. 4. The work involves HVAC work, repair/replacement of locks, and cameras in the 7-8 building.
- v) The district has a deed for 1.25 acres that is in FRE14. There is no planned use or need for this property. There is no material cost to the state for the district to keep this property; however, the district will review disposing of the property. The inventory was determined to be correct.
- vi) The enhancement shown in SFC records is correct.
- vii) The student projection numbers appear to be correct. The projections need to be watched closely after the new school opens in 2010. This may cause a shift in enrollment in the district.
- viii) There are no projections for acquisition of property.
- ix) See Maximus
- x) No leased property

Date August 9, 2010

Name John Law, Ken Daraie, Nancy Nuttbrock, Merle Smith, and Jim Lowham—telephone conference call

(i) A full description of the District’s long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

See spreadsheet—new facility and changes in the current K-8

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

None foreseen

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items:

- Upgrade lighting and doors in the bay area in the bus facility all ready in MM
- Upgrade maintenance facility, gym all ready in MM

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

See spreadsheet

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

No changes

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

Will probably stay in the 270 range for the foreseeable future

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

None

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

MM will be able to fund the facility needs for the foreseeable future.

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

None

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;