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Annotated by SFC: Aug. 19, 2009

Updated: July 8, 2010

Fremont County School District One District Facility Plan April, 2009

1) Grade Configuration:

Current:

- South Elementary K-6
- North Elementary K-6
- West Elementary K-6
- Jeffrey City Elementary K-6
- Starrett Junior High 7-8
- Pathfinder High School 9-12
- Lander Valley High School 9-12

Foreseeable Future:

- We will be constructing a 6-8 middle school.
- We will then demolish South Elementary and construct a new K-3 building on that site.
- Starrett Junior High will be remodeled and will house Pathfinder High School and the District Administration.
- The configuration after all the buildings have been constructed will be:
 - South Elementary K-3
 - West Elementary 4-5
 - Middle School 6-8
 - Jeffrey City Elementary K-6
 - Pathfinder High School 9-12
 - Lander Valley High School 9-12

2) Brief summary of school/district operations significantly impacted by current facilities:

- See the change in configuration listed above.
- Hudson Elementary School is currently being leased to the Region V BOCES for Sunrise School.
- Jeffrey City School will continue to have excess square footage. There are currently two students enrolled.

3) Brief summary of the probable issues and concerns that will arise from the facility condition assessment of buildings over the next three biennial funding cycles that cannot be addressed using allocated major maintenance funds:

- There are none. Two buildings will be replaced and the remodel of Starrett Junior High will be made from major maintenance funds.

4) Brief summary of the probable issues and concerns that will arise from capacity assessments over the next three biennial funding cycles that may not be addressed through alternatives:

- This is shown under the Foreseeable Future section above.

5) Brief summary of the probable issues and concerns that will arise from educational suitability assessments over the next three biennial funding cycles that may not be addressed using major maintenance or other resources available to the district:

- All issues are addressed in the reconfiguration of the schools. All other concerns will be addressed using major maintenance funds.

6) Planned disposition of facilities or property for which you have conducted a public meeting:

- South Elementary School will be razed and a new building will be constructed on the existing site. This was a result of the public visioning process and various other public meetings, including school board meetings.

7) Brief summary of the strategies the district will analyze in order to achieve goals identified by the Commission or statute:

- South and North Elementary Schools will be replaced with a new K-3 elementary school. Starrett Junior High will be renovated and Pathfinder High School will move from the current location into the renovated building.
- This will reduce the number of facilities being used by Fremont County School District One which will reduce the total amount of square footage. It will also allow Pathfinder High School to move from a rented facility to a district owned facility.

8) Enhancements:

- Fremont County School District One has not constructed any facilities that contain any enhancements.

SUMMARY

The district received approval from the WDE to reconfigure to K-3; 4-5 and 6-8.

The district currently has planning and design funding for a replacement ES for South ES. The district needs construction funding for this facility. The replacement school will be approximately 65K sq. ft. with a capacity of 490 students. The enrollment projection for this facility will be updated by SFC staff upon October 2009 enrollment data. The district currently has \$913K for planning and design. The district will need approximately \$17.8M. The total estimated project cost is \$18.71M.

Lander MS is at 65% design and has \$17.9M in current funding. Construction of the MS could begin in November 2009. There is an enhancement of the MS of approximately 4800 sq. ft.

The district could move the ES into Starrett JRHS during the summer of 2011 and the demolition of South ES could also begin the summer of 2011.

North ES will eventually be removed from the district inventory. The district also plans to demolish the current South ES and consolidate 3 ES into two.

Date July 8, 2010

Name Kirk Schmidt, Nancy Nuttbrock, Merle Smith, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

confirmed

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Renovate Starrett Junior High for central office and alternative high school and other potential

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Currently funded South ES

Major Maintenance Items:

- North ES roof work
- West ES carpet
- Stage the replacement of lighting in West ES over two summers
- Sewer line at South ES

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

Confirmed with note on spreadsheet about Jeffery City

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

No changes

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

This district is experiencing growth, especially in the primary grades. On Sep 8 the district and the SFC will determine enrollment projections and SF for South.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

None

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

See Starrett, not well-defined, cannot estimate cost

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications: no changes

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;