

Annotated by SFC: Sep. 15, 2009

Updated: July 8, 2010

Goshen County School District #1

Facilities Planning

In accordance with the Rules and Regulations of the School Facilities Commission Chapter 4: Facilities Plans Chapter 4 (d)

- i. See “Facility Vision Plan”.
 - a. K – 8 class size is capped at 20 students
 - b. 9 – 12 class size is capped at 20-24 students
- ii. See “Facilities Planning – Building Inventory” sheets.
- iii. New or Replacement Facilities
 - a. District Maintenance Building – The existing District Maintenance building was demolished to make room for the construction of the new District Track facility. The District Maintenance department is temporarily housed in the strip of buildings on West E Street, west of Torrington High School. The temporary location is scheduled for demolition upon the completion of the Old TMS/Administration Building Renovation project.
 - b. THS Vocational / Wood Shop Building – This is an old building that is deteriorating and has several 1 and 2 Condition Scores. Specifically, the building scored a 1 or 2 on institutional equipment, exterior doors, roof coverings, walls, floors, plumbing fixtures, service and distribution, interior lighting, and self-contained/package units. The only reasonable remedy for the poor condition and age of the facility is to replace the building.
 - c. Lingle/Ft. Laramie Elementary – This building is over 80 year old and has several 1 and 2 Condition Scores. Specifically, the building scored a 1 or 2 on windows, interior doors, misc. interior specialties, plumbing fixtures, sanitary waste, energy supply, and service and distribution. The facilities also receive a functionality score of 1 or 2 on 25+ items. A Capital Construction project is planned to replace this facility. All 1’s and 2’s will be addressed by the project.
 - d. THS “Willi” Gym – This building is over 60 years old and has several 1 and 2 Functionality Scores. Specifically, the building has several areas that are difficult to supervise, there are significant accessibility deficiencies, and the HVAC system is inadequate. The facility also received a 2 on the fire alarm system which is outdated. The building also has significant safety deficiencies and structural issues. Replacement of the building will remedy all 1 and 2 scores for the facility.
- iv. Maintenance and Renovation Needs

- a. Southeast Elementary – Renovation is needed in order to create appropriately sized classrooms.
- b. Southeast High School – Renovations to the Science Labs and Family Consumer Science classrooms.
- c. LFL High School – This building was most recently renovated in 1979. The building has significant central plant deficiencies and received several 1 and 2 Functionality Scores. Specifically, the building has several administrative area/nurse’s room deficiencies, site supervision/security issues, PA system deficiencies, ADA issues, media center accessibility problems, and lab space deficiencies. A Capital Construction project is planned to renovate this facility. All 1’s and 2’s will be addressed by the project.
- d. LaGrange Elementary – This facility has received 2’s on Condition for the windows and the kitchen equipment. It was scored a 1 or 2 on Functionality for several items, including telecommunications deficiencies, IT room enclosure, widespread ADA deficiencies, heating and cooling / air quality issues, safety concerns, and inappropriate use of non-classroom space for classroom learning. Renovations are in the planning stages for addressing the deficiencies.

LaGrange Elementary is a necessary small school. No changes are anticipated in the next 5 years. Improvements will continually be evaluated to ensure they are cost effective to the number of students benefiting from the expense.

- e. OSS Building Renovation – The OSS building is in need of renovation in order to accomplish a better space allocation for the function.
- f. THS – Life Safety – The facility has received several 1 and 2 Condition Scores associated with life safety. Specifically, the cooling, HVAC distribution, and fire alarm systems all need to be addressed. In addition, several 1 and 2 scores were given for Functionality. There are replacement/upgrade needs for the entire electrical service and distribution, phone back-up system, fire sprinkler system (new), fire alarm system, lighting, HVAC, air quality, and controls.
- g. THS – Classroom Renovations – Family Consumer Science classrooms are in need of renovation/modernization. Additional classroom renovations throughout the facility are planned.
- h. Trail Elementary – Renovations to the windows, HVAC system, lighting, electrical distribution, fire alarm, and plumbing are needed.
- i. Additional District Concerns
 - i. Roofs
 - ii. Parking lots, sidewalks
 - iii. HVAC, plumbing
 - iv. Lighting and electrical distribution

v. IT systems

SUMMARY

1. LaGrange HS was sold to the town in June 2007. The district will provide a copy of the MOU to the SFC.
2. The district needs planning funding for a remedy at Lingle-Ft. Laramie.
3. The district will need component funding to remodel the Torrington HS.
 - a. The science rooms have been renovated
 - b. Many of the walls do not go to the roof decking
 - c. The heat pumps have exceeded the rated lifetime
 - d. The fire alarm system needs repair—underway as of September 14
4. Old middle school
 - a. One part of the school will be demolished
 - b. One part of the school will be transferred to the city/county
 - c. One part of the school will be renovated for district offices
 - d. Once the district offices are moved, the current buildings will be demolished

Date July 8, 2010

Name Ray Schulte, Marcy Cates, Brad, Merle Smith, Nancy Nuttbrock

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

The Maintenance Department is moving to the Bus Garage.

The Wood Shop building will be vacated when part of the old Auto Shop building is renovated. At that time the district will need funds to demolish the Wood Shop Building.

The OSS Building is funded for demolition.

Lingle/Ft. Laramie Elementary – This building is over 80 years old and has several 1 and 2 Condition Scores. Specifically, the building scored a 1 or 2 on windows, interior doors, misc. interior specialties, plumbing fixtures, sanitary waste, energy supply, and service and distribution. The facilities also receive a functionality score of 1 or 2 on 25+ items. A Capital Construction project will be needed to address the needs of this facility due to the extent of the needs. All 1's and 2's will be addressed by the project.

LFL High School – This building was most recently renovated in 1979. The building has significant central plant deficiencies and received several 1 and 2 Functionality Scores. Specifically, the building has several administrative area/nurse's room deficiencies, site supervision/security issues, PA system deficiencies, ADA issues, media center accessibility problems, and lab space deficiencies. A Capital Construction project is needed to address the condition of the facility. All 1's and 2's will be addressed by the project.

LaGrange Elementary – There is a need to address the exterior surfaces for weather proofing.

The district has applied for a grant to replace the lighting in the Torrington High School.

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

No changes from last year.

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Lingle Fort Laramie still needs to be addressed as to its future

Willi Gym will need significant work or replacement

HS renovation needs to continue

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Some costs with moving the maintenance department into the bus garage—MM expense

High school heat pumps

Major Maintenance Items:

Renovate old Auto Shop building for wood shop—MM

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

See spreadsheet

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

Fairly flat enrollment

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

Land for Lingle/Fort Laramie HS parking lot

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

None

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;