

Annotated by SFC: Aug. 19, 2009
Updated: July 6, 2010

Lincoln County School District # 1
Facility Vision Plan
May 10, 2009

(a) Grade configuration

(i) Current: LCSD1 is currently educating a K-4 Elementary; a 5-8 Middle School; a 9-12 High School and an Alternative Secondary School.

(ii) We are in the process of moving to a K-6 Elementary School and a 7-12 Secondary School, retaining the Alternative School. This is contingent upon funding from the SFC to start and finish the remodel at Kemmerer High School.

(iii) There are no foreseeable boundary changes anticipated nor desired by the Board of LCSD1.

(b) Brief summary of school/district operations significantly impacted by current facilities. LCSD #1 had one issue needing addressed, seismically safe schools. Two of our three buildings were not seismically safe according to code. Due to this liability, we needed to review all requirements of the SFC and square footage became a secondary issue. To address seismic concerns and attempt to come in line with square footage guidelines we need to change our current configuration. There are some inadequacies at the bus barn, but I do not believe this is the question being asked.

(c) All of the facilities anticipated to educate LCSD1 students in the future will be either be new or newly remodeled. There may be some deficiencies in the Alternative School but that should have a minimal effect on the district.

(d) The only concern over capacity is the fact that LCSD1 will begin with excess capacity because of the existence of excess square footage being retained from the outset of the High School (Secondary School) Addition/Remodel. The facilities are essentially new and perfectly functional and would be an absolute waste of taxpayer's dollars to not utilize them to their full value. This concern will only be with the 7-12 Secondary facility and really cannot be addressed until that facility again comes under review.

(e) Brief summary of the probable issues and concerns that will arise from **functionality (educational suitability)** assessments over the next three (3) biennial funding cycles that may not be addressed using major maintenance or other resources available to the district. There are two issues to address here. 1) If we do not receive funding for the HS remodel, we will still be seismically unsafe and 2) there is

considerable concern around the educational suitability during the design phase of the project.

(f) LCSD1 has not considered, at this time, of disposing of any facilities that will remain on district property but not used for educational purposes. This will only be the current K-4 Elementary building, which we have already had inquiries from both the city of Kemmerer and Lincoln County officials for possible uses.

(g) Brief summary of the strategies the district will analyze in order to achieve **goals identified by the Commission or statute:**

(i) All buildings will be essentially new all 1's and 2's should go away.

(ii) All progress practicably possible in achieving allowable square footage will be made prior to construction of new facilities.

(iii) If necessary LCSD #1, will do all it can to achieve allowable acreage criteria.

(iv) LCSD1 does not lease or rent any facilities nor does it plan to in the future.

(h) Other information that the district believes will assist the Commission in planning. It is important to note LCSD #1 went into the remodel of two buildings with overall configuration changes being implemented at the end of the second remodel. The Middle School, which is called the Elementary project, is due to complete in summer of 2010 and the timeline was to start the HS project in the summer of 2010. We are hopeful this timeline does not change.

The district is currently in design for a HS and the construction can be phased over 3 years. The HS project will include demolition of 2 wings (rebuilding the wings after demolition) and remodel of a 3rd wing. The total square footage of the remodeled HS will be approximately 80K sq. ft. The 1st phase will be approximately 27K sq. ft. (which equals one wing of the HS) with the remainder of the sq. footage being remodeled in the next biennium. The district currently has \$1.2M in planning and design funds. The district will need approximately \$6M for the 1st phase. The total project is estimated to be approximately \$18M.

The MS will be remodeled into a K-6 and the HS will be reconfigured to a 7-12. The ES will be disposed/demolished but the district will retain the land for future expansion.

The SFC advised the district they will need to work with the WDE to obtain approval of the reconfiguration planned above. The district will provide a copy of the approval documentation to the SFC.

Burgeon ES is leased to BOCES who in turn sub-leases the same to a community college and UW. The district does not spend any major maintenance funds on this ES.

Date July 6, 2010

Name Teresa Chaulk, Linda Guice, Merle Smith, Nancy Nuttbrock, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

Nothing has changed

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Teresa will check and confirm

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

HS construction and remodel Phase 1 funded and design underway. Need funding for remaining phases.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

See above

Major Maintenance Items:

Doors to replace

The district has a need for a truck to deliver coal—this is not a MM item, but the district is paying approx \$110/ton due to transportation.

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

Teresa will check and confirm

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

As listed

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

Will have 60 K's this year.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

none

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

M. Quinn will submit a 10% cost estimate prior to submittal of supplemental budget

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

Early Childhood Center space is leased from the district. Teresa will send the lease to Stanley Hobbs.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;