

Annotated by SFC: Sep. 9, 2009
Updated: July 27, 2010

Lincoln County School District # 2
Facility Plan 2009

(a) Grade configuration

(i) The district's educational buildings are as follows;

Elementary Schools

Afton Elementary	K-3
Cokeville Elementary	K-6
Etna Elementary	4-6
Osmond Elementary	4-6
Thayne Elementary	K-3

Secondary Schools

Cokeville High School	7-12
Star Valley High School	9-12
Star Valley Middle School	7-8
Swift Creek Alternative High School	9-12

(ii) Foreseeable future

Elementary Schools

Elementary in Alpine	K-6
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Secondary Schools

Middle School in Lower Valley Area	7-8
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(iii) Foreseeable boundary changes

None at this time

(b) Brief summary of school/district operations significantly impacted by current facilities

Elementary Schools

Afton Elementary

- Construction for a new school starts May 2009.

Cokeville Elementary

- Build canopy over South entrance, and then reroof the entire building tying storm water drainage by use of metal rain gutters and heat tape in valleys and along edges. The project cost alone would consume the full yearly allotment.

Etna Elementary

- New school July 2008.
- Osmond Elementary
- Reroof entire building. This project cost alone would substantially deplete yearly allotment.

Thayne Elementary

- New school July 2008.

Secondary Schools

Cokeville High School

- Reroof original sections (auditorium and auxiliary gym).

Star Valley High School

- All items addressable with Major Maintenance Funding.

Star Valley Middle School

- Build canopy over West entrance, and then reroof the entire building tying storm water drainage by use of metal rain gutters and heat tape in valleys and along edges. The project cost alone would consume the full yearly allotment.

Swift Creek Alternative High School

- This school is housed in the district office. We are out of room and share all usable space trying to accommodate all progress of educational and administrative needs. We are giving it our best try.

District Office

- Reroof entire building. This project cost alone would substantially deplete yearly allotment.

(c) Brief summary of the probable issues and concerns that will arise from the **facility condition** assessment of buildings over the next three (3) biennial funding cycles that cannot be addressed using allocated major maintenance funds

- Addressed in part (b) above

(d) Brief summary of the probable issues and concerns that will arise from **capacity** assessments over the next three (3) biennial funding cycles that may not be addressed through alternatives, such as:

- Addressed in part (b) above

(e) Brief summary of the probable issues and concerns that will arise from **functionality (educational suitability)** assessments over the next three (3) biennial funding cycles that may not be addressed using major maintenance or other resources available to the district.

- Afton Elementary School will be vacated in 2 years upon completion of the new school. The existing school with modification and in town location provides a suitable location for the Swift Creek Alternative High School currently based in the District Office. There are sizable upgrades needed for heating, fire alarm and possibly off street parking. The district recognizes an evaluation is needed from the Schools Facility Commission.

(f) Planned disposition of facilities or property for which you have conducted a public meeting

- The district is in negotiation with local community entities that will take possession of Metcalf and Holdaway elementary schools by the fall 2009.

(g) Brief summary of the strategies the district will analyze in order to achieve **goals identified by the Commission or statute:**

(i) Reduce the number of 1's and 2's on the facility assessments

- District has removed all assessed items rated under condition "1", except one, and will remove 6 items under condition "2" by summer end 2009. The district will address the remaining items under condition "2" in considering capacity, suitability and safety issues.

(ii) Make progress toward achieving allowable square footage

- The district will evaluate achieving allowable square footage and make reductions where feasible.

(iii) Make progress toward achieving allowable acreage

- The district will evaluate available acreage and make reductions where possible.

(iv) Make progress toward minimizing renting or leasing property or facilities

- The district will no longer need to lease a portable class upon the completion of Afton Elementary the summer of 2011.

(h) Other information that the district believes will assist the Commission in planning

On September 9, Jon Abrams, Superintendent, J C Inskeep, Business Manager, and Steve Rich, Operation and Maintenance Supervision met by telephone with SFC staff. The group met again on September 10 for approximately 45 minutes to conclude the meeting.

i) Vision statement

a. The grade configuration is as shown in the WDE directory

b. Foreseeable future

i. The need for future schools will be driven from the NI/Project List

- ii. No boundary changes are contemplated at this time
- c. The facility and suitability issues will be addressed through the NI/Project List, component level funding, or Major Maint.
- ii) The inventory of facilities was reviewed and corrected. A green house has been donated to the middle school by a corporate donor. A 34X60 storage/restroom/concession stand building at the football is being constructed by the students.
- iii) The NI/Project Process will drive new facilities. Enrollment is fairly flat, but it appears to up approximately 40 this year and should be watched. The district anticipates a need for the next new elementary school to be in the northern part of the district. There is not a current need. The top three needs of the district from the SFC perspective are 1) roofs at Cokeville and the middle school, 2) access, especially at Osmond Elementary. The district believes the access issue at Osmond is the most pressing need. The district does not have sufficient MM to do the two roofs and the access at Osmond.
- iv) See above and Maximus
- v) Real property inventory is correct with the addition of the green house and the building at the football field.
- vi) Enhancements:
 - a. Track
 - b. Football field
 - c. Green house
 - d. Storage/restroom/concession stand at football field.
- vii) See iii)
- viii) There is not a current need for projected for land acquisition
- ix) See MM
- x) No leased property

Date July 27, 2010

Name Jon Abrams, JC Inskeep, Merle Smith, Jim Lowham, Steve Rich

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

No changes

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

none

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

- Paving at Osmond ES
- Track at Cokeville

Major Maintenance Items:

- Storage facility and concession stand at HS FB Field (will be an enhancement funded by the district)
- Concrete replacement program
- Paving
 - Star Valley MS
 - Cokeville ES
 - Osmond
- Roofs
 - at HS
 - Cokeville Auditorium
 - Osmond ES
- HVAC
 - Early stages of analysis, may do some type of a performance contract

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

No changes other than as listed on the spreadsheet

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

See spreadsheet

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

Fairly flat for the foreseeable future

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

none

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

MM and district resources should fund necessary work.

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

None

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;