

Annotated by SFC: 2009
Updated: June 24, 2010

PLATTE COUNTY SCHOOL DISTRICT #1
Facility Vision Plan
March 17, 2009

Grade Configurations:

Chugwater Elementary School	K – 6
Chugwater High School	7 – 12
Glendo Elementary School	K – 6
Glendo High School	7 – 12
Wheatland High School	9 – 12
Wheatland Middle School	6 – 8
West Elementary (Wheatland)	3 – 5
Libbey Elementary (Wheatland)	K – 2

Operations significantly impacted by current facilities:

At this time there are no significant issues effecting school or district operations.

Probable Issues following facility condition assessment:

Our maintenance program and completed projects on our 5 year plan will show our condition assessments scoring in the high ranges. PCSD#1 does not foresee any projects needing funding. All can be handled and paid for with maintenance funds at our current funding levels.

Probable Issues Capacity:

With declining uneven enrollment, at times square footage in current facilities may be larger than expected. There are no other issues with the exception of declining enrollment.

- (i) Grade Configuration – No changes planned at this time
- (ii) Boundary Adjustments – No boundary adjustments planned at this time.
- (iii) Major Maintenance – No issues at this time pending level or increased funding.
- (iv) Other district resources – None

Probable Issues Education Suitability:

At this time, PCSD#1 does not have any issues pertaining to suitability in any of our buildings.

Planned Disposition:

There aren't any properties in PCSD#1 currently being evaluated for disposition.



The State of Wyoming provides Hathaway Merit and Need Scholarships to Wyoming students attending the University of Wyoming and Wyoming community colleges. Every Wyoming student who meets the requirements can earn a Hathaway Scholarship. Contact your school counselor for more information.

Summary of Goals identified by Commission or Statute:

At this time, 7 of the ones and two's on our plan will be completed this summer. Bids have been accepted and contracts completed. Last window project will be completed summer of 2010. Security and Alarms will be addressed starting summer 2010. PCSD#1 plans to have all ones and twos off the books by end of August 2010, pending major maintenance funding.

Other Information:

Since the inception of the 5-year plans, PCSD#1 has worked hard at maintaining all facilities and fixing emergency problems. It is our plan to continue to utilize our major maintenance funding to keep our facilities in top shape, enhancing student learning.

PCSD#1 facilities are only in need of maintenance over the next 3 years.

SUMMARY

During the Facility Planning meeting, the District and SFC agreed to change the status of the Wheatland Jr HS to "inactive" within Maximus; therefore, no MM or other SFC funds can be utilized toward this inactive building.

During the Facility Planning meeting, the SFC and District discussed the long-range possibility of moving the Glendo HS student population (currently 31 kids) and the Chugwater HS student population (currently 35 kids) to a centrally located Wheatland HS. Student populations below 49 negatively impact funding from the Wyoming Department of Education. This is a conversation that merits more consideration and community input.

UPDATE June 24, 2010

Name: Stuart Nelson, Nancy Nuttbrock, Merle Smith, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes



(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

No changes

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

None known at this time

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items:

- Libbey ES renovation to be completed next summer
- High School—boiler and univents in the east wing
- Glendo K-12—restroom renovations
- West ES - playground surface
- Security—installation of cameras and alarms is planned and on a schedule

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

No changes

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

None

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

No changes anticipated from actual enrollments

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

none

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

- MM will fund planned renovations
- Nancy will check to see if there is sufficient MM to pay for the completion of the sprinkler system at Libbey ES next summer.

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

No changes

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;

Verified _____