

Annotated by SFC: 2009
Updated: June 21, 2010

Platte County School District #2
Facility Vision Statement

- a) Grade configuration – The district operates one (1) K-12 building in Guernsey. This will not change in the foreseeable future.
- b) Operations impacted by current facilities.
- c) Facility condition
- d) Capacity Issues – There currently exist no foreseeable capacity issues in the district.
- e) Educational Suitability – The district currently has ample space in the elementary wing in all areas with the possible exception of the Kindergarten room. Due to the toilet facilities in the room, it is difficult to move them to another room. Space for music is split into two small areas for vocal and instrumental. In the future, some remodeling for a larger music room would allow for better suitability.
- f) Planned Dispositions – None.
- g) Strategies
 - a. Reduce 1's and 2's – the district currently has a project in design to replace windows in the entire K-12 building. This, along with an HVAC project to replace the current boiler with a new boiler and rooftop units on the high school wing, were the only areas that required immediate attention (1's and/or 2's). Due to the small size of the district and amount of major maintenance money available, any future 1's and 2's would likely have to be rectified through additional funding from the School Facilities Commission.
 - b. Achieving allowable square footage – No changes necessary.
 - c. Achieving allowable acreage – No changes necessary.
 - d. Minimizing rented or leased property – The district has no rented or leased property.
- h) Other

Platte County School District #2
Project Enhancement Report

Platte County School District #2 has no project enhancements to report.

SUMMARY

This is a typical district which is having a declining enrollment. The district is currently doing several major maintenance projects (HVAC, replacement of boiler, replacement of windows in ES, remodel of office for security-visibility, roof repairs).

Date June 21, 2010

Name David Barker, Nancy Nuttbrock, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Verified _____

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Verified _____

Changes or modifications:

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

None

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items:

- Locker room flooring this summer
- Flooring in HS (minor cap)
- Tile replacement next summer
- Security in high school office area (Not sure about this. May qualify for MM and may not, depends upon the design. Dave is gathering ideas.

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Verified _____

Changes or modifications:

No changes

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Verified _____

Changes or modifications:

No changes

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Verified _____

Changes or modifications:

Agreed to projections

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Verified _____

Changes or modifications:

none

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

MM will fund foreseeable work

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Verified _____

Changes or modifications:

none

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;

Verified _____