

PARK COUNTY SCHOOL DISTRICT #16

Meeteetse Schools
OFFICE OF THE SUPERINTENDENT
Bob Lewandowski

P.O. Box 218: 2107 Idaho Street: Meeteetse Wyoming 82433: (307)868-2501: (307)868-9264 FAX

District Vision Statement Related to Facilities

Annotated by SFC: Aug. 20, 2009
Updated: July 27, 2010

Our current and foreseeable grade configurations include one K-12 school.

CURRENT SIGNIFICANT IMPACTS

Our K-12 population at Meeteetse school is significantly impacted by condition and suitability. Current major maintenance funds are not sufficient to address the overall needs of the K-12 structure. (Infrastructure needs)

CONDITION ISSUES

The current vocational facility houses art, agriculture and trades education. This building's condition is one of the lowest ranking buildings in the state. Its heating, electrical, air quality and structural stability are all in question. These systems are failing to the point that major maintenance cannot support them. The K-12 building requires renovation to address access needs, fire code needs as well as bring our infrastructure (heating, lighting, electrical, plumbing and seismic) up to code. The gymnasium also is in need of infrastructural changes to address seismic, electrical and access needs. The campus is also experiencing drainage problems because of current landscape and infrastructural needs.

CAPACITY ISSUES

There currently are no capacity issues at this time.

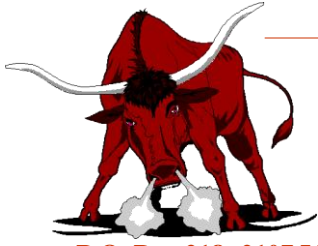
SUITABILITY ISSUES

Our suitability issues are outlined in the Comprehensive District Plan. The K-12, gym and vocational facilities need to address the following factors: Environmental – lighting, temperature and acoustics; Fix Equipment – science lab, storage, access; Types of Spaces: special education, art room, computer lab; Adjacencies – security issues with the main office, curricular arrangements of rooms; Safety & Access: ADA as well as a number of safety issues are extreme concerns in all facilities.

PLANNED DISPOSITION OF FACILITIES

The district has had several public meetings with the local Joint Powers (Town Board & Recreational Board) board and has disposed its pool facility saving 8,866 square feet. The district is also disposing one of its teacherages saving 2,696 square feet.

STRATEGIES FOR SFC GOAL ACHIEVEMENT



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The district is working with the SFC to construct a new vocational building and provide renovation of the K-12 in order to eliminate the 1's and 2's scored on the facility assessment. The district is making progress towards achieving the allowable square footage through this renovation. The district will save 12,128 square feet in the K-12 renovation.

SUMMARY

District has excess sq. ft. for the number of students enrolled. A detached metal building that houses heavy shops and art is in critical condition. Major components are failing.

The main K-12 building also has significant deferred maintenance and functionality issues. However, due to the excess capacity it does not rank high enough on the needs index to receive attention. District has minimal major maintenance funds to begin to address its deferred maintenance. The district has received funding for planning and design for a K-12 facility renovation.

It is the recommendation of the SFC that the votech/voag building be demolished, and that the votech/voag function be designed into the existing footprint and the balance of the school be renovated as contemplated. Without the votech/voag building the district will continue to be approximately 14K sq. ft. over the allowed square footage per SFC guidelines.

The facility can be renovated for approximately \$5.3M. The district will need approximately \$3.5M in the 1st half of the biennium and \$1.8M in the 2nd half of the biennium. The district currently has approximately \$70K for completion of the design of the renovation. Note: New construction of a 55K sq. ft. K-12 facility for 122 students is estimated to cost \$13M.

Date July 27, 2010

Name Jay Curtis, Tracy Turnell-Thomas, Dan Fritsch, and Merle Smith

- (i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No change.



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(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Jay will contact Stan and correct the dates when buildings were erected, square footage of main building, and change the address.

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Renovation will start in September on the main school building.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Main building will be renovated this next school year.

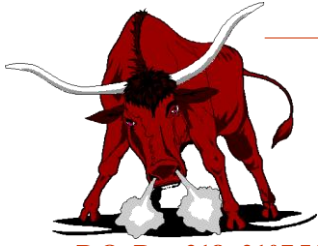
Major Maintenance Items:

Monies from MM are being used for asbestos abatement. There are issues in Gym/Multipurpose building to include HVAC and roof. District applied for ARRA monies and will hear shortly on the status.

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

No change.



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(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

No change.

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

Student enrollment projections look accurate. Currently have 11 kindergarteners pre-enrolled.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

No up and coming needs.

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

NA

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

No changes.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;