

**Annotated by SFC: August 2009**  
**Updated: May 2010**  
**Updated: June 2010**

## **Sheridan County School District #1 Facility Plan**

### **Vision Statement**

All Sheridan County School District #1 students will graduate with the skills to identify and achieve their goals. To insure that this will happen, SCSD#1 is dedicated to providing an outstanding, comprehensive educational program delivered in an appropriate educational setting. We are committed to maintaining, renovating, and constructing facilities that support our goals for students.

### **Grade Configuration**

Schools in Sheridan County School District #1 are configured in the following manner:

- ⇒ Elementary Schools           K-5
  - Big Horn Elementary School
  - Tongue River Elementary School
- ⇒ Middle Schools               6-8
  - Big Horn Middle School
  - Tongue River Middle School
- ⇒ High Schools                 9-12
  - Big Horn High School
  - Tongue River High School
- ⇒ Rural School                 K-4
  - Slack

These configurations reflect the developmental, cognitive, curricular, social, and physical needs of learners in our district. We anticipate maintaining these configurations for the foreseeable future.

### **Operations Impacted by Current Facilities**

With the completion of two building projects currently under construction (Tongue River High School and Big Horn Middle School /High School) SCSD#1 will be in remarkable condition with the majority of our school buildings. New housing developments on both sides of the district suggest that our enrollment will be increasing in the future. Fortunately the current building projects are designed to meet those needs.

- ⇒ Big Horn Elementary School is slated to be rebuilt as a part of the Big Horn campus reconstruction.
- ⇒ Tongue River Elementary School has significant capacity and functionality problems. Condition issues are being partially addressed using major maintenance funds.
- ⇒ Tongue River Middle School has functionality problems that are being partially addressed by major maintenance funds.
- ⇒ Transportation Facilities are leased facilities.
- ⇒ The Central Office Administration Building was recently renovated.
- ⇒ Slack Elementary School is a very old rural school. Building ownership is under scrutiny.

### **Facility Concerns Based on Condition Assessment**

- ⇒ Tongue River Elementary School
  - Security (modular building not attached to the school), site drainage, traffic approach, parent drop off, and bus loop.
- ⇒ Tongue River Middle School
  - Site drainage
- ⇒ Big Horn Elementary School
  - Major systems (electrical, mechanical, heating and cooling) are past their useful life
  - Updated fire alarm system and sprinkler systems are needed
  - Windows and doors need to be replaced
  - Security issues (modular building not attached to the school)

### **Facility Concerns Based on Capacity**

- ⇒ Tongue River Elementary School is over capacity and requires the use of a modular
- ⇒ Big Horn Elementary School is over capacity and requires the use of a modular

### **Facility Concerns Based on Functionality**

- ⇒ Tongue River Elementary School and Big Horn Elementary School have similar issues
  - No space for small group work
  - Lack of space for technology labs
  - Lack of space for specialized instructors such as instructional facilitators, tutors, reading teachers
  - Lack of classroom space (2 classrooms in each school are housed in modulares)

### **Planned Disposition of Facilities or Property**

- ⇒ The Board of Trustees of Sheridan County School District #1 plans to deed the part of the structure that remains after selected demolition of Tongue River High School to the Town of Dayton and the Tongue River Valley Community Center.
- ⇒ No other disposition is contemplated.

### **Strategies to Achieve Goals Identified by the Commission**

- ⇒ The District will address any systems that receive a “1” or a “2” on facility assessments by reprioritizing our major maintenance funds.
- ⇒ We are and will continue to be under the square footage allotment for the district.
- ⇒ We are and will continue to be under the acreage allotment for the district.
- ⇒ We currently lease transportation facilities. We have attempted to purchase land to enable us to construct our own transportation facility, but our request was denied by the School Facilities Commission. It is still a need.

### **Project Enhancements for Tongue River High School and Big Horn Middle School / High School**

- ⇒ Total \$1,570,000
- ⇒ Funding source is district general obligation bonds which include sinking funds for maintenance
- ⇒ Enhancements included enhanced art, science, physical education, and commons area as well as additional parking spaces and technology labs.

The original summary was completed in August 2010. The summary was updated in May 2010. Changes to the original summary are shown in caps and strikethroughs in the original.

### **SUMMARY**

The district will demolish the MS/HS IN BIG HORN in the summer of 2010.

SFC staff will review the October 2010 enrollment IN BIG HORN, WY and work on DESIGN AND CONSTRUCTION TO COMPLETE ALL PHASES AND ASPECTS OF THE REMEDY, INCLUDING AN ELEMENTARY FACILITY AND ALL SITE WORK. THE FUNDING FOR THE COMPLETION OF THE REMEDY AVAILABLE THROUGH THE SFC IS \$3,611,755.00 PLUS AN ESTIMATED \$5,128,932.00 OF SAVINGS AND UNUSED CONTINGENCY REALIZED BY THE CMAR FROM PHASES I AND II OF THE REMEDY. ~~a design of a 15K sq. ft. ES wing to be attached to the MS/HS. An estimated cost for the wing is \$3.5M (\$250/sq. ft.) with \$350K for design. The evaluation will include a K-12 capacity study and a functionality evaluation of a K-12 facility.~~

Current funding set aside for design of an ES IN BIG HORN will be used for the interim design as described above. The design of a stand alone 39K sq. ft. ES is currently at 35% design.

Tracks in Tongue River HS and Big Horn MS/HS – SFC staff will create a cost estimate for 2 tracks. A 4 lane track in Big Horn will be bid as an alternate. If the cost estimate shows the cost of each track is \$10/sq. ft., the district will build only one track at Tongue River HS.

Date June 21, 2010

Name Sue Belish, Jeremy Smith, Nancy Nuttbrock, Merle Smith, Jim Lowham

- (i) A full description of the District’s long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

**Facility Concerns Based on Condition Assessment**

~~⇒ Big Horn Elementary School~~

- ~~○ Major systems (electrical, mechanical, heating and cooling) are past their useful life~~
- ~~○ Updated fire alarm system and sprinkler systems are needed~~
- ~~○ Windows and doors need to be replaced~~
- ~~○ Security issues (modular building not attached to the school)~~

**Facility Concerns Based on Capacity**

~~⇒ Big Horn Elementary School is over capacity and requires the use of a modular~~

These changes are a result of design and construction of a new elementary school at Big Horn.

- (ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

No Changes

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

The enrollment at Tongue River Elementary is growing and may need a remedy in approximately five years.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items: None known

Major Maintenance Items: Significant projects

Tongue River Elementary:

- Roof replacement
- Bus loop
- Asphalt in front

Tongue River Middle School

- New boilers—Will need to analyze for component level funding due to cost of coal fired boilers
- Roof
- Entrance—May need component level funding when this project is undertaken in 2 more years
- Fire alarm

Central Office

- Asphalt
- Roof

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

Slack Elementary (K-4)—It is anticipated that this school will be closed at the end of the 2010-11 school year. Four students will attend Slack ES during the 2010-11 SY and two of these would complete the 4<sup>th</sup> grade leaving only two students.

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

Will bring list of enhancements to the August meeting for Commission identification,

- Artificial turf
- Bleachers
- Concession stand
- Gymnasium for new elementary school

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

See projection. The district will be impacted if a proposed coal mine becomes reality.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications: None

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items: May need component level funding for boilers and entrance at Tongue River MS. Costs are unknown and the timeline for the projects are beyond 1 year.

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications: No changes, District is the lessee of Bus facilities in Big Horn and Ranchester and the lessor of space to the Child Space in Tongue River.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;

Verified \_\_\_\_\_

SFC has consolidated its data into AiM.