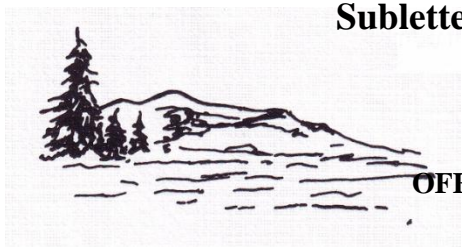


Annotated by SFC: 2009
Updated: June 21, 2010



Sublette County School District Number Nine

P.O. Box 769
Big Piney, Wyoming 83113

OFFICE OF THE SUPERINTENDENT
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District Vision Statement Related
to
Facilities

Our current and foreseeable grade configurations include two K-5 elementary schools, one 6-8 middle school and one 9-12 high school.

Current Significant Impacts

Our K-5 population at Big Piney Elementary school is significantly impacted by capacity, condition, and suitability. This building is ranked 15th on the SFC's 2009-2010 Prioritized Project List. We are currently using three portable buildings to house five classrooms. Enrollment in this building has increased by 36% since 2004.

Condition Issues

Other than the previously mentioned building, there are no foreseeable facility condition issues which cannot be addressed with allocated major maintenance funds.

Capacity Issues

Excluding Big Piney Elementary, the district foresees capacity issues with the 6-8 middle school. Using the existing elementary populations, the middle school's enrollment will have increased by 37% between 2005 and 2011. The current square footage of the main building is 37,817 plus an additional 9,708 sq. ft. allocated to the middle school for their portion of the Fine Arts auditorium, classrooms, and Annex gymnasium for an inefficient combined square footage of 47,525. The square footage for a middle school with our current cohorts for 2011 (no calculations for increases or decreases) according to the SFC calculator is 50,910 sq.ft.

Suitability Issues

Without considering Big Piney Elementary, there are no foreseeable facility condition issues which cannot be addressed with the allocated major maintenance funds.

Planned Disposition of Facilities

The district is having discussions with the town councils of Big Piney and Marbleton for consideration of them acquiring the 44,717 sq. ft. Annex facility.

Strategies for SFC Goal Achievement

The district is working with SFC to construct a new building for Big Piney Elementary in order to eliminate the 1's and 2's scored on the facility assessment. The district is making progress towards achieving the allowable square footage by means of disposing 44,717 sq. ft. through an agreement with the local municipalities.

SUMMARY

The district will need approximately \$11.4M for the construction of a K-5 facility with approximately 43K sq. ft. The district currently has \$1M in previous funding for planning and design of this facility.

Date June 21, 2010

Name: Gerry Chase, Amy Anschutz, James Sempsey, Nancy Nuttbrock, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Preparing to dispose of the Annex Building—agreement with Town of Big Piney to take the Annex. This will take approx 44,000 SF off of inventory after retrofit is completed. The Town is paying for the retrofit.

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

The ES in Big Piney is funded, no other needs anticipated

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items:

MS will use what has been used by the elementary in the Fine Arts Building

- Paving—currently being done
- HS roof—currently being done
- Bus Barn—currently being done
- Next focus will be on the middle school, it will be a multi-year MM project

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Verified _____

Changes or modifications:

No changes

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

As shown—ES enhancement planned and will be ready for the Commission in the next two months.

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Verified _____

Changes or modifications:

No questions

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

None

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Big Piney ES already funded, no other needs

Other

MM will fund all other projects with the possible exception of the middle school—this cannot be determined at this time (see item (iv))

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Verified _____

Changes or modifications:

None after the Annex is disposed. The portables that are leased for the ES are not needed when the new school is opened.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;

Verified _____