

Annotated by SFC: Sep. 22, 2009

Updated: July 19, 2010

SWEETWATER COUNTY SCHOOL DISTRICT #2

DISTRICT VISION STATEMENT RELATED TO FACILITIES

Grade Configuration

Current grade configuration is three elementary K-4, one intermediate 5-6, one middle 7-8, one high school 9-12, and one alternative academy 10-12. We also have one K-5 rural school, two K-6 rural schools.

Future Grade Configuration

09-10 school year we will be adding an additional K-4 elementary.

District Operations Significantly Impacted by Facilities

None at this time.

Facility Condition Issues

Issues that would exceed major maintenance funding (1) GRHS roof replacement (2) Lincoln track football field replacement (3) pool at GRHS.

Capacity Issues

With 09-10 grade configuration and boundary adjustments we have no capacity issues.

Educational Suitability

At this time we can see no issues that could not be addressed using major maintenance. The District has no facilities considered for disposition at this time. The District continues to make a conscious effort to reduce the number of ones and twos on our facility assessments, reduce square footage. The District will continue to work with the SFC to meet its objectives.

In 09-10 school year the District will lease less than 6,000 sq. ft. to three entities, Head Start, Sweetwater County Family Resource and Sweetwater County Child Developmental Center which is down from approximately 55,000 sq. ft. in 08-09 to the same three entities.

On September 14, Craig Sorensen, Superintendent, Donna Little-Kaumo, Assistant Superintendent, and Doug Hamel, Operation and Maintenance Supervisor, met with SFC staff to discuss the facility plan.

- i) Vision statement
 - a. The grade configuration shown is not in agreement with what the WDE shows. Craig will contact the WDE. There are four K-4 elementary schools, one 5-6 school, one 7-8 school, one comprehensive 9-12 high school, one 10-12 alternative high school, a K-6 elementary school at Granger, a K-5 elementary at McKinnon, and a K-8 at Thoman Ranch.
- ii) The facility inventory was reviewed and updated

- iii) No school received CapCon funding. Monroe may need a major renovation in the mid-range, but not for the next biennium.
- iv) We discussed the priority of MM safety, protecting the building shell (roof, windows, etc.), then other needs. The roof at the high school may need to be replaced in the next few years. The district will review the process and estimates to determine whether to set aside an amount each year so that they can complete the work in one summer or they will phase the roof.
- v) The inventory of real property was updated.
- vi) The district does not have any enhancements.
- vii) The current enrollment is slightly below the projected numbers
- viii) There is not a need for land acquisition.
- ix) See Maximus
- x) Truman now houses Head Start and Expedition Academy houses the CDC. The district will send leases.

Date July 19, 2010

Name: Donna Little-Kaumo, Doug Hamel, Nancy Nuttbrock, Merle Smith

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

Donna will contact the WDE regarding grade configuration. Harrison Elementary is in operation.

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

No changes

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Granger Elementary—the district would like to see the school replaced with a modular type school. The district intends to operate the school into the future. Granger is approximately 30 minutes from Green River.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Granger Elementary

Major Maintenance Items:

- High school roof
- Face lift at Monroe
- Lighting at some elementary

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

No changes

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

None

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

District concurs

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

May need some land in Granger

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

CDC is located in Expedition and Head Start is in Truman Elementary. Leases are updated annually.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;