

Annotated by the SFC: September 18, 2009
Updated: June 24, 2010

Uinta County School District #6
Facility Vision Plan
May 11, 2009

- (a) Grade configuration
 - (i) Current (Unless some schools at the same level have different configurations, this does not need to be building specific) – K-4, 5-8, and 9-12 No changes planned
 - (ii) Foreseeable future – No changes
 - (iii) Foreseeable boundary changes - None

- (b) Brief summary of school/district operations significantly impacted by current facilities. All buildings are presently in suitable condition.

- (c) Brief summary of the probable issues and concerns that will arise from the **facility condition** assessment of buildings over the next three
 - (3) biennial funding cycles that cannot be addressed using allocated major maintenance funds - None

- (d) Brief summary of the probable issues and concerns that will arise from **capacity** assessments over the next three (3) biennial funding cycles that may not be addressed through alternatives, such as:
 - (i) Grade reconfiguration - None
 - (ii) Boundary adjustments - None
 - (iii) Major maintenance – Yes. Currently the pool is listed as an enhancement. Therefore we have to use 10% money for any major repairs. For example, we are trying to reroof the pool roof and would like to use major maintenance money because there is not enough 10% money to fund this project.
 - (iv) Other district resources - None

- (e) Brief summary of the probable issues and concerns that will arise from **functionality (educational suitability)** assessments over the next three (3) biennial funding cycles that may not be addressed using major maintenance or other resources available to the district.

The district office needs to be replaced to provide for a parking lot for the new Lyman Intermediate School. This project was part of the new intermediate school project, but has been delayed because of lack of guidelines for administration office space.

- (f) Planned disposition of facilities or property for which you have conducted a public meeting

Public meetings were held regarding tearing down of the current administration building.

(g) Brief summary of the strategies the district will analyze in order to achieve **goals identified by the Commission or statute:**

(i) Reduce the number of 1's and 2's on the facility assessments

(ii) Make progress toward achieving allowable square footage

There are no changes.

(iii) Make progress toward achieving allowable acreage

No excess square footage.

(iv) Make progress toward minimizing renting or leasing property or facilities

(h) Other information that the district believes will assist the Commission in planning

On September 18, Kent Stokes, Superintendent, and Tony Gillies, Business Manager met with SFC staff to discuss the facility plan for the district.

i) Vision Statement

a. The grade configuration is as shown in the WDE directory. We discussed the potential for confusion when the district names the school serving grades 5-8 as the Lyman Intermediate School and the WDE refers to it as the Lyman Middle School.

b. They currently believe they will have sufficient 10% funds to replace the roof of the swimming pool building.

c. We discussed excess SF with the district. The recently completed middle school, including the gym and cafeteria from the old elementary school contains approx. 102,000 SF. The student load would indicate approximately 55,000 SF.

ii) We reviewed the inventory of facilities. Minor changes were noted.

iii) Their buildings are not in need of cap con or component level funding. The largest needs for this district related to facilities are the swimming pool and relatively new facilities that are too large.

iv) Major maintenance will be able to handle their needs in the short to mid-range. However, in the long-term, the excess SF will cause significant problems. With the exception of the district office building, the excess SF is in the schools where it will be extremely difficult and costly to reduce/restructure.

v) The inventory of real property was reviewed with minor changes.

vi) The enhancements were check and found to be correct with additional detail being added to the current enhancement at the middle school.

- vii) The student enrollment projections are very close to the opening of school 2009 enrollment.
- viii) There is not a need to acquire property.
- ix) See Maximus
- x) There are no leased spaces.

Date June 24, 2010

Name Kent Stokes, Tony Gillies, Brian Covolo, Jim Lowham, Nancy Nuttbrock, Merle Smith

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes—still need a district office facility other than the “round building”

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Verified _____

Changes or modifications:

No changes

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Central office facility

Bus barn

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items:

- Swimming Pool—roof being replaced, still need to deal with humidity issues. They do not have enough 10% money to do both.
- Water usage for vegetation—need a new system to reduce consumption.
- Lab stations for HS biology
- Support beam in gym at HS
- HVAC work at HS
- After next summer all 1's and 2's will have been addressed
- Replace windows in HS
- Replace doors in Urie ES

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Verified _____

Changes or modifications:

No changes

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Verified _____

Changes or modifications:

No changes

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Verified _____

Changes or modifications:

Elementary continues to grow

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Verified _____

Changes or modifications:

none

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Scope of projects are not well-defined so an estimate cannot be given

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Verified _____

Changes or modifications: none

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;

Verified _____