

**Annotated by SFC: Sep. 14, 2010**

**Updated: June 29, 2010**

District Vision Statement for Teton County District #1

Review of District Facilities and Anticipated Educational and Support Needs

**Grade Configuration**

Current: Due to location and demographics of population, we currently have several elementary grade configurations and one middle, high and alternative secondary schools:

Town:		Outlying:	
Davey Jackson Elementary	K-2	Alta Elementary	K-6
Colter Elementary	3 – 5	Kelly Elementary	K – 5
JH Middle School	6 – 8	Moran Elementary	K – 5
JH High School	9 – 12	Wilson Elementary	K – 5
Summit High School (Alt)	9 – 12		

**Foreseeable future:** TCSD #1 has experienced increased enrollment in the K/1/2 grades increasing our town elementary sections from 6 classrooms to 8 classrooms. There is a possibility of changing the DJES/CES sister school arrangement to two K- 5 schools. Alta Elementary has increased enrollment by 12%. Alta may need to look at a K-8 configuration instead of sending students to Idaho Schools in anticipation of Driggs Middle School reaching capacity.

**Brief summary of school/district operations significantly impacted by current facilities:**

- A.) Lack of administration building – currently leasing space.
- B.) Transportation Department – bus garage old, inadequate for maintaining busses
- C.) JH Middle School Kitchen – Undersized and Health Department has concerns about grease trap, sink drainage, hood capacity and worker safety.
- D.) Storage – Colter Elementary, Kelly Elementary, and district office archives; currently leasing space
- E.) District Technology Infrastructure – aging cabling and old core switch
- F.) Wilson Elementary traffic flow – congested and unsafe during winter when snow levels increase

**Brief summary of probable issues and concerns that will arise from the facility condition assessment of buildings over the next three (3) biennial funding cycles that cannot be addressed using allocated major maintenance funds:**

TCSD #1 has addressed all 1's and 2's on the FCI. However, the JH Middle Kitchen is still a concern as noted above.

**Brief summary of the probable issues and concerns that will arise from capacity assessments over the next three (3) biennial funding cycles that may not be addressed through alternatives, such as: (i) grade configuration; (ii) boundary adjustments; (iii) major maintenance; (iv) other district resources;**

A.) Colter Elementary School is at capacity. Classrooms need to be added to increase from a 6 section school to an 8 section school.

B.) JH Middle School will need to increase instructional space to accommodate 600 students. This has implications for the kitchen and media center.

**Brief summary of the probable issues and concerns that will arise from functionality (educational suitability) assessments over the next three (3) biennial funding cycles that may not be addressed using major maintenance or other resources available to the district.**

A.) Alta Elementary is using the gym as a classroom 3.5 days per week for music and art. A multipurpose classroom is needed.

B.) Special Needs students at JH High School are in inadequate space for their needs

C.) Special Needs students at Wilson Elementary are in inadequate space for their needs.

D.) Relocation of JH High School Main office for security and monitoring of building access.

E.) Alta Elementary WEN is not functional.

**Planned disposition of facilities or property for which you have conducted a public meeting:**

Jackson Elementary Summer 2009 (replaced by Davey Jackson Elementary)

**Brief Summary of the strategies the district will analyze in order to achieve goals identified by the Commission or statute:**

**(i) Reduce the number of 1's and 2's on the facility assessments**

All current 1's and 2's will be completed by September 21, 2009

**(ii) Make progress toward achieving allowable square footage**

No known issues at this time

**(iii) Make progress toward achieving allowable acreage**

No known issues at this time

**(iv) Make progress toward minimizing renting or leasing property or facilities**

Martin Lane property: site cleanup and fence installed to prepare to prepare for a storage facility

Davey Jackson property: utilities and site prep to prepare for administration building

**Other information that the district believes will assist the Commission in planning:**

Teton County is revising their comprehensive plan which may have a significant impact on the location of population growth, ie Teton Village, the Aspens and the Town of Jackson. These locations are currently identified as "nodes" for increased density build out. TCSD #1 is participating in this community effort and anticipates the impact of the new plan to occur outside this 5 year review.

**Current Enhancements:**

A.) Davey Jackson Elementary Gym and link the Teton County Recreation Center

i. 2.6 M through Specific Purpose Excise Tax (SPET)

ii. Maintenance and Operations funded through TCSD #1 Recreation District Mill Levy

## B.) Synthetic Multipurpose Field

### i. Maintenance and Operations funded through TCSD #1 Recreation District Mill Levy

On September 14, Pam Shea, Superintendent, and Kevin Thibeault, Operations and Maintenance Supervisor met with SFC staff to discuss the facility plan.

- i) Vision statement
  - a. The grade configuration is as shown. When a third elementary school is built in the Jackson Hole area, the district may consider moving to K-5 elementary schools in town.
  - b. Storage is very limited throughout the district.
  - c. Colter Elementary will need an expansion as the elementary population continues along the projection. The district should begin looking at options for this and the SFC will closely monitor the population trends for the next couple of years.
  - d. The district will review using the middle school cafeteria as a serving kitchen instead of a prep kitchen.
  - e. Major maint. should be sufficient to fill needs of the district until an expansion of Colter Elementary is needed.
- ii) The facility inventory was updated
- iii) There may be a facility available that could serve as the district office that would be less expensive than leasing the space. Kevin will check into this and communicate the information.
- iv) All 1's and 2's have been addressed.
- v) The real property was reviewed. Kevin will send Stan information to tie various parts of the secondary site together.
- vi) The local enhancements include the DJ Elementary School and now the syn turf and track at the high school.
- vii) Enrollment projections merit close watching. The primary grades are up in enrollment and the total district enrollment is below the projected.
- viii) There is a need for land for a central office. See iii). No money was allocated for this.
- ix) See Maximus
- x) Leased spaces were reviewed and Kevin will send Stan updated info. The district leases some playfields from the state. There is a question about how this is counted. Nancy sent an email to the WDE about this issue.

## Update

Date June 29, 2010

Name: Pam Shea, Kevin Thibeault, Matt Rodosky, Nancy Nuttbrock, Merle Smith, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

Coulter Elementary, Dist Office Buildings rented, MS kitchen (hood addressed, floor addressed temp.)

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Some changes noted on spreadsheet

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Expansion of Coulter ES may be needed in the next three to five years. District office is still being rented; should be permanent, district owned building at some time in the future. MS may have capacity issues in 4-6 years.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items:

MS kitchen may need MM, all 1's and 2's are taken care of, have a schedule for flooring, painting, etc.

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

No change

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

See changes

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

OK

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

If growth trend continues and developments south of town continue, there would be a need for a K-8 south of town. Not an immediate need. Review in two years.

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other

MM should be able to handle foreseen needs

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

No changes

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;