

## Washakie County School District No. 1

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1. Washakie County School District No. 1 Facility Vision Statement:
  - (a) Grade configuration:
    - a. Current: Three K-5 Elementary Schools; One 6-8 Middle School; One 9-12 High School.
    - b. Forseeable Future: No Change.
  - (b) Brief summary of school/district operations significantly impacted by current facilities:
    - a. In our Elementary schools we struggle with locations for visiting counselors, ERC staff (Diagnosticians, OT, PT, Speech Therapists), and other visiting professionals to work with students.
    - b. We are also examining options for housing our ERC staff. Presently they are in cubicles in a renovated classroom at one of the elementary schools.
  - (c) Summary of the probable issues and concerns that will arise from the facility condition assessment of buildings over the next three (3) biennial funding cycles that cannot be addressed using allocated major maintenance funds:
    - a. None
  - (d) Brief summary of the probable issues and concerns that will arise from capacity assessments over the next three (3) biennial funding cycles that may not be addressed through alternatives, such as Grade reconfiguration, Boundary adjustments, Major maintenance, or Other district resources:
    - a. We may need to move ERC offices out from the elementary school so as to make that space available for students.
  - (e) Brief summary of the probable issues and concerns that will arise from functionality (educational suitability) assessments over the next three (3) biennial funding cycles that may not be addressed using major maintenance or other resources available to the district.
    - a. None
  - (f) Planned disposition of facilities or property for which you have conducted a public meeting:
    - a. No facilities to dispose of.
  - (g) Brief summary of the strategies the district will analyze in order to achieve goals identified by the Commission or statute:
    - a. Reduce the number of 1's and 2's on the facility assessments
      - i. Quoting from our project manager after the last round of facility assessments, *"Your excellent and proactive maintenance program has the end result of deployment of capital and Major Maintenance resources efficiently such that all your old buildings have been renovated, you have no 1 or 2 rated components (with few exceptions), and very few 3's with the majority being above 3. Nobody had done a better job of that amongst my 10 districts."*
      - ii. The major problem remaining is the high school roof and it will be replaced this summer, with a combination of MM and previously allocated capital project funds.

- b. Make progress toward achieving allowable square footage
  - i. At the High School we have several spaces which are oversized based upon current specifications, however those spaces were designed appropriately based upon conditions at the time of construction. The difficulty is that we do not have an excess number of spaces. Current facilities do not allow a feasible reduction in square footage.
  - ii. Recent enrollment trends are upward, we have had to add an additional section the past two years for the incoming KG class, and anticipate that trend will continue. Elementary School enrollments in the recent past are as follows:

Grade	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
KG	104	109	99	104	124	117
1	88	96	110	87	98	119
2	81	89	94	103	90	97
3	86	81	97	97	106	94
4	89	85	83	96	93	114
5	91	93	87	84	91	95
<b>Totals</b>	539	553	570	571	601	636

- iii. The two largest classes in our District are this year's KG and 1<sup>st</sup> Grade. Meanwhile, an unbroken string of sub 100 student classes are currently in the 5<sup>th</sup> through 10<sup>th</sup> grades, thus the lower enrollments in our Middle and High Schools.
- c. Make progress toward achieving allowable acreage
  - i. The district falls within the guidelines
- d. Make progress toward minimizing renting or leasing property or facilities
  - i. We do not presently lease any property. However, in recent discussions regarding facilities for our Education Resource Center the topic of renting some space has come up.
- (h) Other information that the district believes will assist the Commission in planning
  - a. The unknown factor is the continued growth of our student enrollment. We believe that the growth trend will continue in our elementary grades. While at the same time, the smaller classes in the district will slowly work their way through the system.
  - b. Our best guess is that over the next six years we will have sufficient capacity in our elementary schools to accommodate projected growth.
  - c. We are very appreciative of the funding we have received from the state over the past several years!

On September 18, Mike Hejtmanek, Superintendent, Jack Stott, Business Manager, Bob Michaels, Operation and Maintenance Supervisor, and Trustee Dave \_\_\_\_ met by telephone conference with SFC staff to discuss the facility plan for WAS01.

- i) Vision statement
  - a. The grade configuration shown in the WDE directory is as shown in the vision statement.
  - b. If perceived growth in enrollment continues over the next 2-3 biennium, the district it is probable that there will be concerns about capacity. There may be a need prior to this time that would cause the district to move the ERC. That need does not exist today and should not exist over the next biennium or two.

Annotated by SFC: Sep. 18, 2009

Updated: July 26, 2010

- ii) The inventory of facilities was reviewed and corrected.
- iii) The needs list was reviewed. There is not a need for component or cap con funding. However, the district is concerned about the swimming pool. They indicated that they will repair as they can, but there is a concern about not having sufficient funds in the long run.
- iv) The district is just completing the project that will replace the roof on the high school which is the most significant issue.
- v) The inventory of real property was updated.
- vi) The only enhancement is the auditorium and it is listed. Jack will send Stan the square footage.
- vii) The enrollment projections were reviewed. The 2009 opening enrollment is above the projected enrollment. Projections will be recalculated when the WDE sends us the 2009 enrollment.
- viii) There is not a need to purchase property in the foreseeable future.
- ix) See Maximus
- x) There are no leased spaces.

Date July 26, 2010

Name David Nicholas, Jack Stott, Nancy Nuttbrock, Merle Smith, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Requesting to add one building and add the cold storage

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

None. However, if growth in K continues there may be a capacity issue at the elementary level.

Annotated by SFC: Sep. 18, 2009

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(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

none

Major Maintenance Items:

- Only have 2 or 3 more 1's and 2's
- Coating over gym at the HS
- Doors at Southside ES
- Locker rooms in HS
- Cameras in MS
- Seal coating

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

One addition - see spreadsheet

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:

No changes

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:

The district is seeing some growth, especially in the lower elementary

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:

None - in ten or more years, when an elementary school is built, land may be needed.

Annotated by SFC: Sep. 18, 2009

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(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

None

Other

MM will fund work as needed

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:

No longer lease to Head Start. See spreadsheet

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;