

Annotated by SFC: August 2009
Updated: June 2010

Big Horn county School District #3
District Vision Statement Related to Facilities

Grade configuration

Our current and foreseeable grade configurations include one K-5 elementary school, one 6-8 middle school and one 9-12 high school. One Administration building attached to the bus barn. One swimming pool in the district.

Current Significant Impacts

School/district operations impacted by current facilities include no issues that can not be addressed with major maintenance funds at the Greybull Elementary school, we are already feeling overcrowded. However should we get the roof, well, and flooring repaired from the general construction. We do not plan on using major maintenance money to repair those issues. No issues that can not be addressed with Major maintenance funds at the Greybull High school. School/district operations significantly impacted are all operations and programs at the middle school and middle school gym and high school gym due to component issues described below in Conditions Issues and Suitability issues. Our Administration building is in need of some major remodeling to accommodate the needs of the staff.

Condition Issues

Our Middle school building and high school gym was constructed in 1981 and approaching 28 years old. Our middle school gym was constructed in the 1950's. The new FCA data is not available so this is using the last assessments available. Our Administration building and Special Ed have heating and cooling issues and space to accommodate the needs of the staff. We do not meet ADA requirements in areas of the Administration and Special Education. Our Middle School is too small for our enrollment and we do not meet ADA requirements. They had it listed with the High School in the last conditions assessments which gave it a higher rating than it should have. The High school gym has a #2 score for lighting it is very costly and using outdated bulbs. In the Elementary we are already using other classroom to try and accommodate the number of students we have. Our Middle School gym does not meet ADA requirements and is not set up for all we are using it for to accommodate our staff and students.

The Swimming pool has been in use since 1972 and has reached the end of its life cycle without major repairs. Our track was recovered but due to our weather and climate it is now in repair for a complete resurface.

Capacity Issues

Current and projected ADM figures for our district indicate a stable student population for the next three years.

Suitability

Greybull high school and has no major suitability issues. Greybull Elementary has some issues with classroom sizes. Greybull Middle School scores poorly in a number of suitability areas with ADA issues and classroom size

Planned Disposition of Facilities

The old Greybull elementary school really needs to be demolished as it has been sitting empty for two years and has deteriorated severely. It has now become a major safety hazard for the community and staff. The roof is leaking and falling in and the floors are weak to the point of collapsing when walked on. The district requests the Commission's attention to this significant health and safety issue. We have sent in a land deposition after a call from Ken Daraie. We would like to know what steps we need to take from here.

Strategies for SFC Goal Achievement

The district is working with the SFC to provide remedies for the low FCI component and Suitability scores at Greybull Middle school and Middle School gym and High school gym. This involves a process to address areas needing components remedies within an overall plan of remodeling the entire facility rather than building a new one

SUMMARY

The district will work with Park 1 to combine demolition projects (Greybull ES and Powell HS).

The SFC Planning and Design teams will work with the district to evaluate the middle school to determine whether remedies will exceed the district's major maintenance.

The district will spend approximately \$350K in major maintenance funds to remodel the administration space and the MS/HS (\$250K for the MS/HS issue and \$100K for the administration issue).

The district will consider the following options:

- ◆ **Reconfigure to 7-12**
- ◆ **Stay 6-8 but with some 8th graders going to the HS**
- ◆ **Reconfigure to 8-12**

Update

Date June 15, 2010

Name Dave Haller (Board Chair), Roger Clark (Superintendent), Ken Daraie, Nancy Nuttbrock, Merle Smith, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

Plan for and deploy \$130,000 appropriated by the 2010 budget for a central office facility.

Working with City and community to remediate and operate the swimming facility. The district has considered reconfiguration and is not in favor of any changes.

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

Old elementary school has been demolished as shown in AiM. No other changes since last year.

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

- Relocate central office.
- At some point in time, the middle school will rise on the NI. This should be the next district building to come up on the list.
- District has addressed 1's and 2's on the Condition List.
- The district would like to be able to address a security issue at the middle school by adding a security vestibule. This is within the financial capacity of MM, but beyond the statutory use of MM funds.

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items: None with the exception of work on the central office facility.

Major Maintenance Items:

- Toilet renovation in MS—to be completed this summer
- Wireless Internet updated throughout district—to be completed this summer
- Network switches in elementary school were moved from the old elementary school into the new school and will need to be replaced soon.
- Re-crown the football field—future project
- Re-surface track—future project
- Change lock system—future project

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications: No changes from last year.

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications: The only enhancement is the LEED certification at the elementary school. The district would like to abdicate this certification. Nancy will contact them with a process to use.

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications: Number of rooms and size of classrooms available at the MS is limiting the district's ability to handle more than 50 students in a grade level. Projections do not indicate classes larger than 50 at the MS for the foreseeable future.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications: None known.

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:

Other:

- Remediation of the swimming pool is a significant issue. The district is working with the City and the community to find a solution. The district states that it cannot support the pool without assistance from other groups. Cost unknown at this time.
- Roger will get an idea about the cost of adding a security vestibule at the MS.

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

No leased spaces.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;

SFC is converting to one database.