

Annotated by SFC: Sept. 2, 2009
Updated: June 30, 2010

Fremont County School District # 14
Facility Vision Plan
May 13, 2009

(a) Grade configuration

(i) Current (Unless some schools at the same level have different configurations, this does not need to be building specific) **See annotations**

PreK-12

(ii) Foreseeable future

PreK-12

(iii) Foreseeable boundary changes

N/A

(b) Brief summary of school/district operations significantly impacted by current facilities.

The greatest impact by which our operations are currently affected would be the aging of our elementary school building. At this juncture it is 52 years old, and although it has been kept in good shape and upgraded, it is showing signs of aging, and will need replacing at some time in the future. Other items include increasing building security at all three buildings in our District, and replacement of housing units at our elementary and high school locations (which, at present, is not a SFC item.)

(c) Brief summary of the probable issues and concerns that will arise from the **facility condition** assessment of buildings over the next three (3) biennial funding cycles that cannot be addressed using allocated major maintenance funds.

At this writing, with the above noted reservation about our elementary school should some unforeseen occurrence affect its status, we envision that the allocated major maintenance funding in its current form and amount will address our needs.

(d) Brief summary of the probable issues and concerns that will arise from **capacity** assessments over the next three (3) biennial funding cycles that may not be addressed through alternatives, such as:

(i) Grade reconfiguration

N/A

(ii) Boundary adjustments

N/A

(iii) Major maintenance

Paving and repairs at our elementary school; general overall maintenance at the other two locations. Resurfacing of high school track will also be needed.

(iv) Other district resources

(e) Brief summary of the probable issues and concerns that will arise from **functionality (educational suitability)** assessments over the next three (3) biennial funding cycles that may not be addressed using major maintenance or other resources available to the district.

Again, the major issue would be that elementary building. It is constructed to fit the educational delivery system (as relates to building layout) of 50 years ago. This can be modified to an extent over time, but not completely.

(f) Planned disposition of facilities or property for which you have conducted a public meeting

At this juncture, we do not envision further disposition of facilities or real property in relation to our current configuration.

(g) Brief summary of the strategies the district will analyze in order to achieve **goals identified by the Commission or statute:**

(i) Reduce the number of 1's and 2's on the facility assessments.

We will address the proper assessment findings with our allocated funds.

(ii) Make progress toward achieving allowable square footage.

At this juncture, anticipating no building closures, and having one school structure per grade span, we do not foresee such progress until we replace that elementary building, at which time it is conceivable that changes could eventuate.

(iii) Make progress toward achieving allowable acreage

We believe we've already notified the commission via our survey and communication to adjust the acreage figure for our structures to match usage, in conjunction with our last visit from the Department of Audit.

(iv) Make progress toward minimizing renting or leasing property or facilities

We do not rent or lease property or facilities from other entities, and do not envision doing so with our current structures' sizes.

(h) Other information that the district believes will assist the Commission in planning

On September 2, 2009 Superintendent Michelle Hoffman and Assistant Superintendent Dan Hudson joined members of the SFC staff in a conference call to discuss the Facility Plan for FRE14.

- i) The grade configuration used and recognized by the WDE is P-5, 6-8, and 9-12 rather than what was stated in the vision plan. It is a K-12 district, but the grade configuration is as stated. No boundary changes are anticipated.
- ii) The inventory of facilities was reviewed. The district will send information pertaining to a duplex that is not shown on the inventory. There was a question about a property that is leased to the Tribal College. The district will send a copy of the lease.
- iii) The elementary school is #37 on the needs list, but major maintenance will keep this facility serviceable. The district has approximately 7,000SF in excess, but this cannot be addressed until major renovations or replacements are undertaken.
- iv) Major Maint. Projects were entered into Maximus to address 1's and 2's. The district routinely replaces carpet and repairs asphalt. Toilet partitions in the elementary school will be repaired/replaced including one restroom where ADA accessibility will be addressed. Other condition issues at the elementary are best addressed by deferring complete replacement, but repairing and replacing as necessary. The district has work orders for asphalt replacement at the elementary school and replacement of HVAC controls.
- v) The inventory of real property was reviewed and determined to be correct with some question related to the leased space.
- vi) The district has no enhancements to be listed
- vii) Student enrollment projections were reviewed and no changes or anomalies were noted.
- viii) There was no need for acquisition of property.
- ix) MM is adequate to address the identified necessary work.
- x) The district does have one lease that they will send to us for review.

Date June 30, 2010

Name Dan Hudson, Michelle Hoffman, Gordon Ferris, Dave Rushworth, Merle Smith, Jim Lowham

(i) A full description of the District's long-term goals and strategies related to its facilities, including disposition of facilities and modification of grade configurations and school boundaries;

Changes or modifications:

No changes

(ii) An inventory of all existing facilities and the current and anticipated future use of each facility, including grade configuration and student population, if applicable;

Changes or modifications:

No changes

(iii) A full description of all anticipated new or replacement facilities to be funded for the district over the next ten (10) years with a thorough explanation of the reasons supporting the perceived need for the new or replacement facility;

Project List Items:

Elementary school is #37, new partitions in the RR and ADA accessibility. Paving will be completed by August 2010. This work will keep the school serviceable for the next period of time

(iv) A full description of the anticipated impact of maintenance or renovation of facilities on the district's long-term goals and strategies, including non-construction alternatives.

Project List Items:

Major Maintenance Items:

Refinishing gym floor at elementary gym (already in AiM)

Some classrooms in all schools will be carpeted (already in AiM)

(v) An inventory of all real property owned by the district along with an explanation of the current and future use of the property. District owned property shall be considered, and if possible, used for all construction projects prior to new property purchases being considered or approved;

Changes or modifications:

No changes

(vi) Identification of all local enhancements and community facilities which are capable of supporting any aspect of the district's long-term goals and strategies, including any current use of such facilities;

Changes or modifications:
No local enhancements

(vii) Student enrollment projections for the district and each facility within the district in accordance with W.S. 21-15-116(a) and these rules and regulations;

Changes or modifications:
Enrollment is projected to be fairly flat. However, information indicates a larger K group this upcoming year.

(viii) Projections for acquisition of land in accordance with the district's long-term goals and strategies and the subsections of this rule;

Changes or modifications:
No projections

(ix) Cost estimates in current and future dollars for the facility remedies proposed in the facility plan;

Project List Items:
Elementary school project is not yet defined. When it becomes defined a cost will be determined.

Other

(x) Identification of all leased spaces, including the identity of the lessee/lessor;

Changes or modifications:
No changes.

(xi) Cross-reference to any appropriate additional source of relevant information, including computer databases maintained by the Commission;