

WYOMING PUBLIC SAFETY PLAN – Infrastructure Support for Statewide Juvenile Detention Centers

The State of Wyoming will use a portion of its State Fiscal Stabilization Fund Government Services award to implement the Wyoming Public Safety Plan – Infrastructure Support for Statewide Juvenile Detention Centers. The plan has been designed to accommodate Wyoming’s rural setting, transportation distances to juvenile detention facilities, bed day usage rates, and cost of construction as well as the number of persons to be employed during the construction phase and the number of full time personnel to operate the facilities.

The infrastructure support funding will provide for the building of a new juvenile hardware secure juvenile detention facility in Casper and the purchase of a manufactured steel fabricated modular unit in Cheyenne. The plan also provides for the addition of beds in a renovation and addition to the current facility in Rock Springs which would provide additional bed space as well as provide for an area for assessments and educational programs. Additional staff secure beds will be added in Basin, Jackson, Rawlins, and Sheridan. Lastly, Fremont County will enlarge their current juvenile facility.

The combined estimated total cost of these infrastructure additions is \$22,220,000. The total State Fiscal Stabilization Government Services Funds to be used for the addition of infrastructure is \$14,000,000. The estimated break down per project is as follows:

Casper – Building a new secure juvenile detention facility.

- Estimated total cost of the facility is \$13,600,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$8,000,000

Cheyenne – Purchase, transport and placement of a manufactured unit.

- Estimated cost of the facility is \$3,000,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$2,000,000

Rock Springs – Renovation of the current juvenile facility.

- Estimated cost of the renovation is \$2,700,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$2,000,000

Fremont County – Enlarging the current juvenile facility.

- Estimated cost of the enlargement is \$1,900,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$1,000,000

Basin – Acquiring four staff secure detention beds.

- Estimated cost to secure the beds is \$250,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$250,000

Jackson – Acquiring four staff secure detention beds.

- Estimated cost to secure the beds is \$250,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$250,000

Rawlins – Acquiring four staff secure detention beds.

- Estimated cost to secure the beds is \$250,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$250,000

Sheridan – Acquiring four staff secure detention beds.

- Estimated cost to secure the beds is \$250,000
- Estimated State Fiscal Stabilization Funds allocated to the project are \$250,000